2023 Annual Agency Profile - Wheeler County (NTD ID 41103)

Mailing Address: 20 W FOREST AVE Website: https://www.wheelercounty.org/

ALAMO, GA

2

Assets

Revenue Vehicles

Service Vehicles

Facilities

•	^		
Servi	Con	LEIIM	har
	vui	ıouıı	ıcu

Annual Unlinked Trips (UPT) 2,652

2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 47,056
Annual Vehicle Revenue Hours (VRH) 2,090

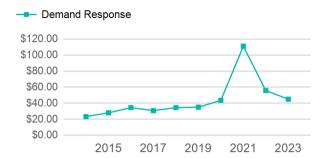
Vehicles Operated in Maximum Service (VOMS)

Modal Characteristics

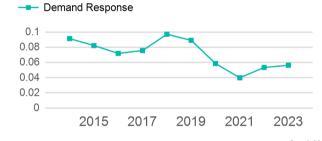
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	2,652	2	0	47,056	2,090	
Total	2,652	2	0	47,056	2,090	

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Demand Response	\$2.54	\$57.13	0.1	1.3	\$45.03		
Total	\$2.54	\$57.13	0.1	1.3	\$45.03		

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

2023 Annual Agency Profile - Wheeler County (NTD ID 41103)

2023 Funding Breakdown

Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources			
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$3,656 \$57,874 \$57,877 \$0	Directly Generated Federal Government Local Government State Government	48.5% 3.1% 48.5%	
Demand Response	\$119,407	\$0	Total Operating Funds Expended	\$119,407	Capital Fund	ling Sources	
Total	\$119,407	\$0					
			Sources of Capital Fun	Sources of Capital Funds Expended		Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government		
			Total Capital Funds Expended	\$0			
			2023 Asset Management				
Transit Asset	Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03			
			Metrics				

Mode

Demand Response

Average Fleet Age in Years

4.0

p. 2 of 2