

# 2023 Annual Agency Profile - Albemarle Regional Health Services (NTD ID 41111)

**Mailing Address:** 711 ROANOKE AVE  
ELIZABETH CITY, NC

**Website:** <http://www.arhs-nc.org/services/icpta/>

## Service Consumed

Annual Unlinked Trips (UPT) 71,679

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 645,381

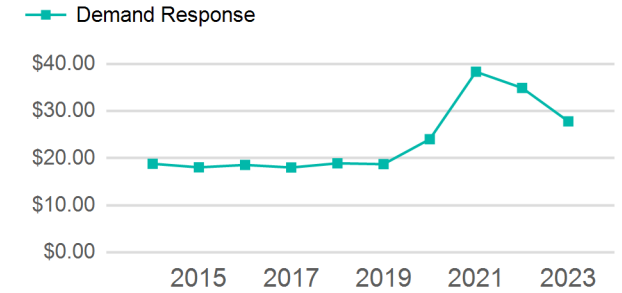
Annual Vehicle Revenue Hours (VRH) 31,715

Vehicles Operated in Maximum Service (VOMS) 14

## Assets

Revenue Vehicles 30  
Service Vehicles 2  
Facilities 2

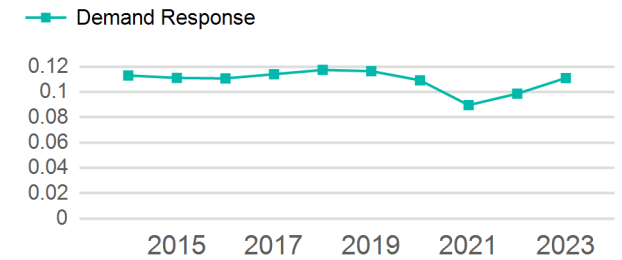
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	71,679	14	0	645,381	31,715
<b>Total</b>	<b>71,679</b>	<b>14</b>	<b>0</b>	<b>645,381</b>	<b>31,715</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.09	\$62.84	0.1	2.3	\$27.80
<b>Total</b>	<b>\$3.09</b>	<b>\$62.84</b>	<b>0.1</b>	<b>2.3</b>	<b>\$27.80</b>

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## 2023 Funding Breakdown

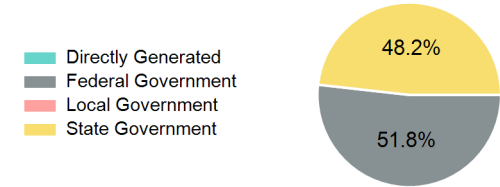
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,992,992	\$0
<b>Total</b>	<b>\$1,992,992</b>	<b>\$0</b>

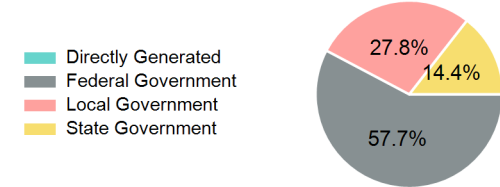
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$1,031,668
Local Government	\$0
State Government	\$961,324
<b>Total Operating Funds Expended</b>	<b>\$1,992,992</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$107,784
Local Government	\$51,987
State Government	\$26,946
<b>Total Capital Funds Expended</b>	<b>\$186,717</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R06
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	4.7