2023 Annual Agency Profile - Anson County (NTD ID 41113)

2485 US HWY 74 W Website: http://www.co.anson.nc.us/199/Transportation **Mailing Address:**

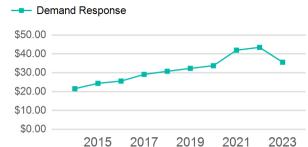
WADESBORO, N	С
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Serv	ice	Consumed

Annual Unlinked Trips (UPT) 23,363

Operating	Expenses	per	venicie	Revenue	IVIII

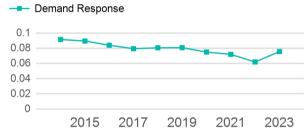
	Assets	Service Supplied	
Revenue Vehicles	15	Annual Vehicle Revenue Miles (VRM)	308,913
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	16,743
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	10



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23,363	10	0	308,913	16,743
Total	23,363	10	0	308,913	16,743

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency Metrics Service Effectiveness OE per VRM OE per VRH **UPT per VRH** OE per UPT **UPT per VRM** Mode **Demand Response** \$2.69 \$49.65 0.1 1.4 \$35.58 \$2.69 \$49.65 0.1 1.4 \$35.58 **Total**

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2023 Funding Breakdown

Funds Expended

Summary of	Operating	Expenses	(OE)
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Sources of Operating Funds Expended

Total Operating	\$831,329
State Government	\$78,908
Local Government	\$343,112
Federal Government	\$126,795
Directly Generated	\$282,514
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Directly Generated

Local Government

State Government



10.6%

9.9%

Mode **Expenses** Revenues **Demand Response** \$831,329 \$0 \$831,329 \$0 **Total**

Operating

Sources of Capital Funds Expended

0
2
2
2
-

Total Capital Funds Expended \$35,956

Capital Funding Sources

Operating Funding Sources





Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 4R06

Fare

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.9

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