

2023 Annual Agency Profile - Nassau Council on Aging (NTD ID 41114)

Mailing Address: 1901 ISLAND WALK WAY
FERNANDINA BEACH, FL

Website: <https://www.nassaucountycouncilonaging.org/>

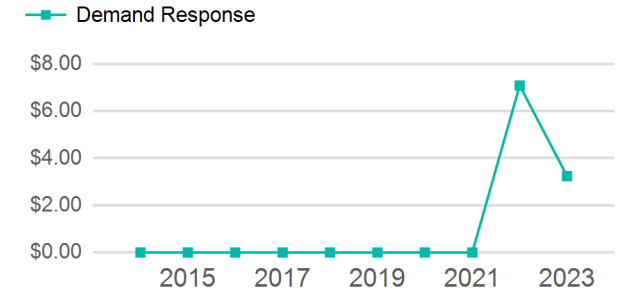
Geographic Coverage

Primary Urbanized/Rural Area Fernandina Beach--Yulee, FL
Service Area Population 97,899
Service Area Sq. Miles 726
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 47,621

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 14
Service Vehicles
Facilities 1

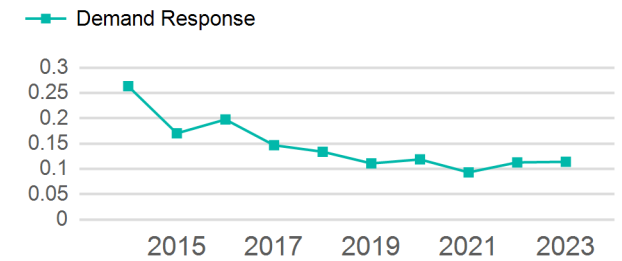
Service Supplied

Annual Vehicle Revenue Miles (VRM) 417,236
Annual Vehicle Revenue Hours (VRH) 29,685
Vehicles Operated in Maximum Service (VOMS) 19

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47,621	19	0	417,236	29,685
Total	47,621	19	0	417,236	29,685

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.24	\$45.50	0.1	1.6	\$28.36
Total	\$3.24	\$45.50	0.1	1.6	\$28.36

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2023 Funding Breakdown

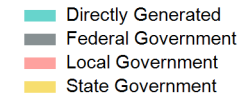
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,350,569	\$0
Total	\$1,350,569	\$0

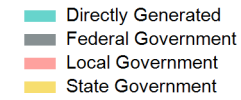
Sources of Operating Funds Expended

Directly Generated	\$12,214
Federal Government	\$947,073
Local Government	\$50,989
State Government	\$489,991
Total Operating Funds Expended	\$1,500,267

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	8.2