

2023 Annual Agency Profile - City of Frankfort (NTD ID 41120)

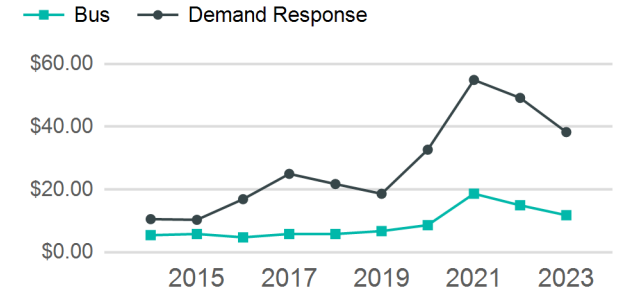
Mailing Address: 315 W 2ND ST
FRANKFORT, KY

Website: <https://www.transit.frankfort.ky.gov/home>

Service Consumed

Annual Unlinked Trips (UPT) 113,942

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	29
Service Vehicles	2
Facilities	2

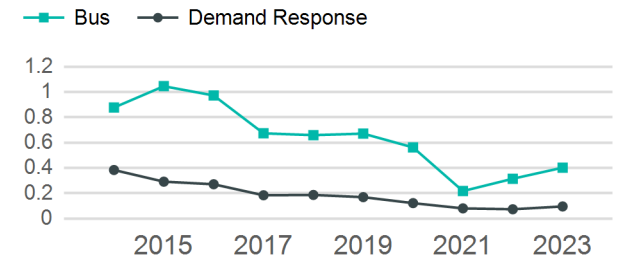
Service Supplied

Annual Vehicle Revenue Miles (VRM)	358,628
Annual Vehicle Revenue Hours (VRH)	25,379
Vehicles Operated in Maximum Service (VOMS)	24

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	104,454	5	0	259,689	12,971
Demand Response	9,488	19	0	98,939	12,408
Total	113,942	24	0	358,628	25,379

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.76	\$95.34	0.4	8.1	\$11.84
Demand Response	\$3.67	\$29.28	0.1	0.8	\$38.29
Total	\$4.46	\$63.05	0.3	4.5	\$14.04

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2023 Funding Breakdown

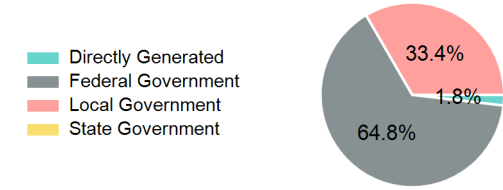
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,236,705	\$0
Demand Response	\$363,339	\$0
Total	\$1,600,044	\$0

Sources of Operating Funds Expended

Directly Generated	\$29,457
Federal Government	\$1,036,160
Local Government	\$534,427
State Government	\$0
Total Operating Funds Expended	\$1,600,044

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R04

Metrics

Mode	Average Fleet Age in Years
Bus	8.0
Demand Response	5.9