### 2023 Annual Agency Profile - Pike Area Transit System (NTD ID 41129)

301 CHARLES MEEKS AVE **Mailing Address:** 

**Total** 

Website: https://www.troyal.gov/PublicTransportation

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**Annual Unlinked Trips (UPT)** 25,121

#### **Assets Service Supplied**

**Revenue Vehicles** 9 **Annual Vehicle Revenue Miles (VRM)** 228,707 **Service Vehicles Annual Vehicle Revenue Hours (VRH)** 10,787

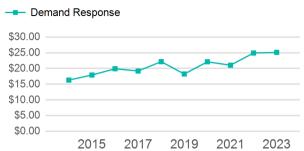
**Vehicles Operated in Maximum Service (VOMS) Facilities** 

# **Modal Characteristics**

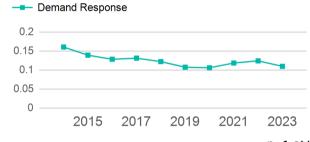
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	25,121	7	0	228,707	10,787	
Total	25 121	7	0	228 707	10 787	

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Demand Response	\$2.76	\$58.48	0.1	2.3	\$25.11		
Total	\$2.76	\$58.48	0.1	2.3	\$25.11		

#### Operating Expenses per Vehicle Revenue Mile



#### Unlinked Passenger Trip per Vehicle Revenue Mile



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### **2023 Funding Breakdown**

Summary of Operating Expenses (OE)			Sources of Operatin Expended	Operating Funding Sources				
Mode		Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$36,930 \$348,180 \$245,766 \$0	Directly Generated Federal Government Local Government State Government	39.0% 5.9% 55.2%	
				Total Operating	\$630,876			
Demand	Response	\$630,876	\$0	Funds Expended		Capital Fund	ling Sources	
Total		\$630,876	\$0					
				Sources of Capital Fund	Sources of Capital Funds Expended		Directly Generated	
				Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government		
				Total Capital Funds Expended	\$0			
				2023 Asset Management				
	Transit Asset Man	agement (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R01			
				Metrics				

Mode

Demand Response

Average Fleet Age in Years

8.7

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