

2023 Annual Agency Profile - Whitfield County (NTD ID 41138)

Mailing Address: 201 S HAMILTON ST
DALTON, GA

Website: https://www.whitfieldcountyga.gov/government/departments/transit_service/index.php

Geographic Coverage

Primary Urbanized/Rural Area Dalton, GA
Service Area Population 137,133
Service Area Sq. Miles 285
Other Areas Served: Georgia Non-UZA

Assets

Revenue Vehicles 11
Service Vehicles
Facilities

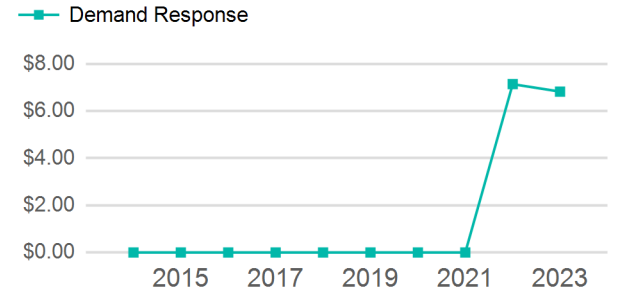
Service Consumed

Annual Unlinked Trips (UPT) 27,212

Service Supplied

Annual Vehicle Revenue Miles (VRM) 134,402
Annual Vehicle Revenue Hours (VRH) 6,269
Vehicles Operated in Maximum Service (VOMS) 10

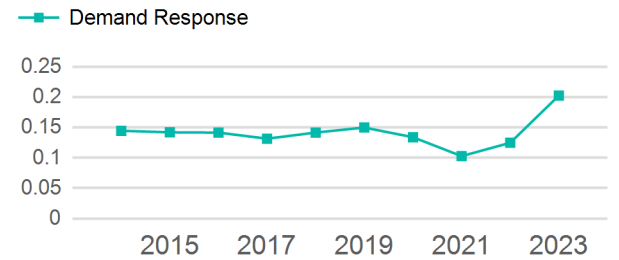
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,212	10	0	134,402	6,269
Total	27,212	10	0	134,402	6,269

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.82	\$146.31	0.2	4.3	\$33.71
Total	\$6.82	\$146.31	0.2	4.3	\$33.71

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2023 Funding Breakdown

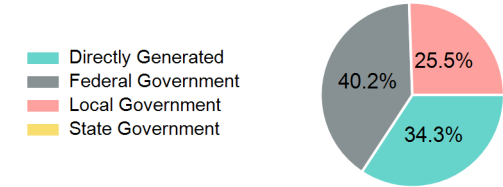
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$917,208	\$0
Total	\$917,208	\$0

Sources of Operating Funds Expended

Directly Generated	\$314,416
Federal Government	\$368,479
Local Government	\$234,313
State Government	\$0
Total Operating Funds Expended	\$917,208

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.1