2023 Annual Agency Profile - Columbia County Commission (NTD ID 41139)

630 RONALD REAGAN DR **Mailing Address:**

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Website: https://www.columbiacountyga.gov/329/Public-Transit

EVANS, GA



Annual Unlinked Trips (UPT)

19,561

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Operating Expenses per Vehicle Revenue Mile

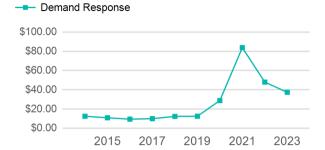
Assets Service Supplied

Revenue Vehicles Service Vehicles

Facilities

Annual Vehicle Revenue Miles (VRM) 213,078 **Annual Vehicle Revenue Hours (VRH)** 14,917

Vehicles Operated in Maximum Service (VOMS)

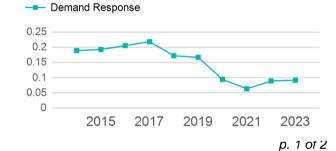


Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	19,561	11	0	213,078	14,917	
Total	19,561	11	0	213,078	14,917	

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$3.43	\$49.07	0.1	1.3	\$37.42	
Total	\$3.43	\$49.07	0.1	1.3	\$37.42	

Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of	of Operating	Expenses	(OE)

Sources of Operating Funds Expended

Total Operating Funds Expended	\$731,911
Local Government State Government	\$408,065 \$0
Directly Generated Federal Government	\$26,542 \$297,304

Capital Funding Sources

Operating Funding Sources

55.8%

40.6%

3.6%



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Directly Generated Federal Government Local Government State Government

Directly Generated
Federal Government

Local Government

State Government

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R03

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.0

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