2023 Annual Agency Profile - Yancey County Transportation Authority (NTD ID 41143)

Mailing Address:

Revenue Vehicles

Service Vehicles

110 TOWN SQ RM 11

Website: http://www.yanceycountync.gov

BURNSVILLE, NC

	Service Consumed	
	Annual Unlinked Trips (UPT)	15,711
	Service Supplied	
11	Annual Vehicle Revenue Miles (VRM)	153,087

Facilities

Assets

Annual Vehicle Revenue Hours (VRH) 8,825 5

Vehicles Operated in Maximum Service (VOMS)

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,711	5	0	153,087	8,825
Total	15,711	5	0	153,087	8,825

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$2.49	\$43.16	0.1	1.8	\$24.24	
Total	\$2.49	\$43.16	0.1	1.8	\$24.24	

Operating Expenses per Vehicle Revenue Mile -- Demand Response \$40.00 \$30.00 \$20.00 \$10.00 \$0.00

Unlinked Passenger Trip per Vehicle Revenue Mile

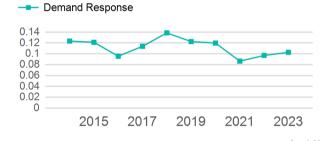
2021

2023

2019

2017

2015



p. 1 of 2

2023 Annual Agency Profile - Yancey County Transportation Authority (NTD ID 41143)

2023 Funding Breakdown

	Operating	Fare
Mode	Expenses	Revenues
Demand Response	\$380,843	\$0

Total

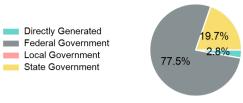
\$380,843

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Funds Expended	
Total Operating	\$380,843
State Government	\$74,897
Local Government	\$0
Federal Government	\$295,259
Directly Generated	\$10,687

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Total Capital Funds Expended	\$5,625
State Government	\$0
Local Government	\$0
Federal Government	\$5,625
Directly Generated	\$0

Directly Generated





2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R06

\$0

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.6

p. 2 of 2