

2023 Annual Agency Profile - Union County (NTD ID 41145)

Mailing Address: 65 COURTHOUSE ST STE 1
BLAIRSVILLE, GA

Website: <http://www.unioncountygga.gov/departments/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 3,249

Service Supplied

Annual Vehicle Revenue Miles (VRM) 25,384

Annual Vehicle Revenue Hours (VRH) 2,551

Vehicles Operated in Maximum Service (VOMS) 2

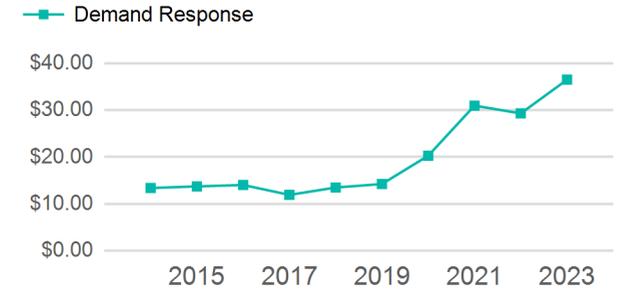
Assets

Revenue Vehicles 2

Service Vehicles

Facilities

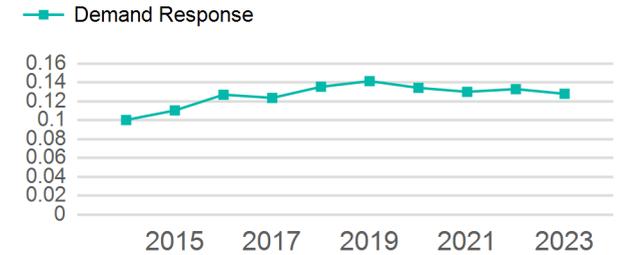
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,249	2	0	25,384	2,551
Total	3,249	2	0	25,384	2,551

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.67	\$46.47	0.1	1.3	\$36.49
Total	\$4.67	\$46.47	0.1	1.3	\$36.49

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

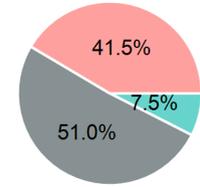
Mode	Operating Expenses	Fare Revenues
Demand Response	\$118,542	\$0
Total	\$118,542	\$0

Sources of Operating Funds Expended

Directly Generated	\$8,896
Federal Government	\$60,479
Local Government	\$49,167
State Government	\$0
Total Operating Funds Expended	\$118,542

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

Mode	Average Fleet Age in Years
Demand Response	7.0