

# 2023 Annual Agency Profile - Big Bend Transit (NTD ID 41153)

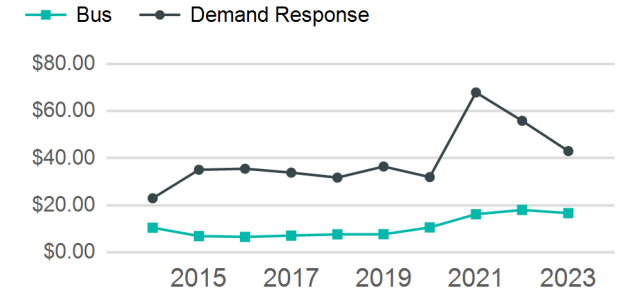
**Mailing Address:** 2201 EISENHOWER ST  
TALLAHASSEE, FL

**Website:** <http://www.bigbendtransit.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 153,644

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 82  
**Service Vehicles** 84  
**Facilities**

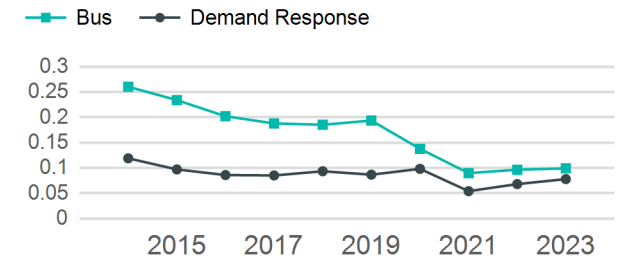
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 1,752,602  
**Annual Vehicle Revenue Hours (VRH)** 77,360  
**Vehicles Operated in Maximum Service (VOMS)** 78

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	101,185	65	0	1,297,687	60,351
Bus	35,483	7	0	357,963	14,971
Vanpool	16,976	6	0	96,952	2,038
<b>Total</b>	<b>153,644</b>	<b>78</b>	<b>0</b>	<b>1,752,602</b>	<b>77,360</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.35	\$72.10	0.1	1.7	\$43.00
Bus	\$1.65	\$39.56	0.1	2.4	\$16.69
Vanpool	\$0.74	\$35.32	0.2	8.3	\$4.24
<b>Total</b>	<b>\$2.86</b>	<b>\$64.83</b>	<b>0.1</b>	<b>2.0</b>	<b>\$32.64</b>

# 2023 Annual Agency Profile - Big Bend Transit (NTD ID 41153)

## 2023 Funding Breakdown

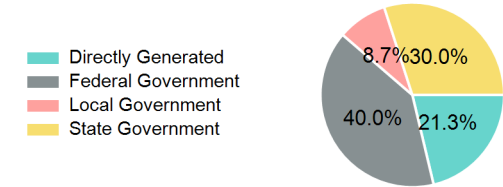
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,351,109	\$0
Bus	\$592,226	\$0
Vanpool	\$71,974	\$0
<b>Total</b>	<b>\$5,015,309</b>	<b>\$0</b>

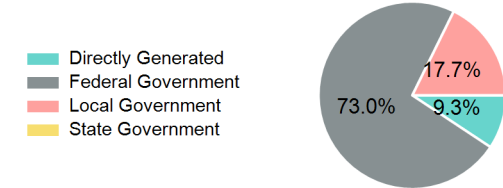
### Sources of Operating Funds Expended

Directly Generated	\$1,066,386
Federal Government	\$2,006,931
Local Government	\$438,802
State Government	\$1,503,190
<b>Total Operating Funds Expended</b>	<b>\$5,015,309</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$40,616
Federal Government	\$318,470
Local Government	\$77,225
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$436,311</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R02

### Metrics

Mode	Average Fleet Age in Years
Demand Response	4.9
Bus	7.2
Vanpool	6.7