2023 Annual Agency Profile - Social Circle Area Transit (NTD ID 41155)

Mailing Address:	166 N CHEROKEE RD SOCIAL CIRCLE, GA		https://myfiles.dot.ga.gov/Intermodal/Transit/Profile Website: %20Sheets/Social%20Circle%20Transit.pdf						
			Service Consumed				Operating Expenses per Vehicle Revenue Mile		
				Annual Unlink	(UPT) (ved Trips	983	Demand Response		
Assets Revenue Vehicles 2			Service Supplied				\$80.00		
Revenue Vehicles Service Vehicles	2	2	Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Hours (VRH)			2,528 342	\$40.00		
Facilities			Vehicles Operated in Maximum Service (VOMS)			2	\$20.00		
		Modal	Characteristics				2015 2017 2019 2021 2023		
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile —— Demand Response		
Demand Response	983	2	0	2,528	342		0.4		
Total	983	2	0	2,528	342		0.3		
Metrics	Service E	fficiency	Service Effectiveness				0.2		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0 2015 2017 2010 2021 2023		
Demand Response	\$30.91	\$228.51	0.4	2.9	\$79.50		2015 2017 2019 2021 2023		
Total	\$30.91	\$228.51	0.4	2.9	\$79.50		p. 1 of 2		

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			2023 Funding Breakdown			
Summary of Operation	ating Expenses (C	DE)	Sources of Oper Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$465 \$38,841 \$38,845 \$0	Directly Generated Federal Government Local Government State Government	49.7% 0.6% 49.7%
Demand Response	\$78,151	\$0	Total Operating Funds Expended	\$78,151	Capital Funding Sources	
Total	\$78,151	\$0	-		Capital Fullu	ing sources
	. ,		Sources of Capital F	Directly Generated		
			Directly Generated Federal Government Local Government State Government	ent \$0 ent \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Manage	ement (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03		
			Metric			
			Mode	Average Fleet Age in Years		
			Demand Response	6.5		p. 2 c