

# 2023 Annual Agency Profile - County of Citrus (NTD ID 41157)

**Mailing Address:** 110 N APOPKA AVE RM 101  
INVERNESS, FL

**Website:** www.citruscountytransit.com

## Geographic Coverage

**Primary Urbanized/Rural Area** Beverly Hills--Homosassa Springs--Pine Ridge, FL  
**Service Area Population** 30,858  
**Service Area Sq. Miles** 49  
**Other Areas Served:** Florida Non-UZA

## Assets

**Revenue Vehicles** 29  
**Service Vehicles**  
**Facilities** 1

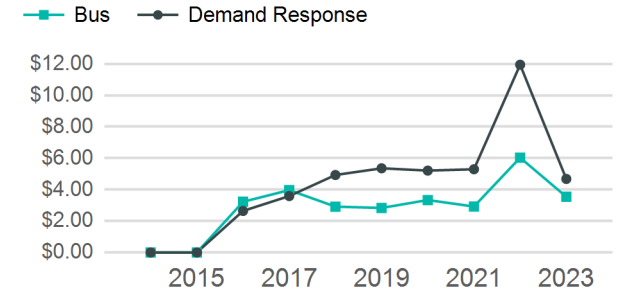
## Service Consumed

**Annual Unlinked Trips (UPT)** 51,408

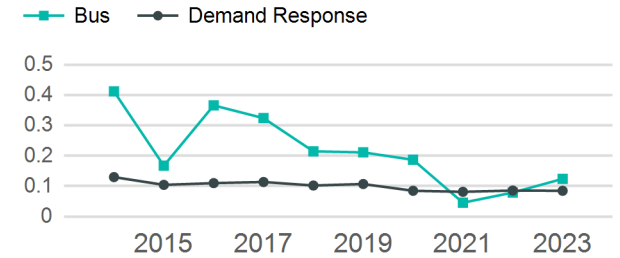
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 516,734  
**Annual Vehicle Revenue Hours (VRH)** 28,140  
**Vehicles Operated in Maximum Service (VOMS)** 18

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	23,817	4	0	191,722	9,870
Demand Response	27,591	14	0	325,012	18,270
<b>Total</b>	<b>51,408</b>	<b>18</b>	<b>0</b>	<b>516,734</b>	<b>28,140</b>

## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.54	\$68.82	0.1	2.4	\$28.52
Demand Response	\$4.68	\$83.25	0.1	1.5	\$55.12
<b>Total</b>	<b>\$4.26</b>	<b>\$78.19</b>	<b>0.1</b>	<b>1.8</b>	<b>\$42.80</b>

# 2023 Annual Agency Profile - County of Citrus (NTD ID 41157)

## 2023 Funding Breakdown

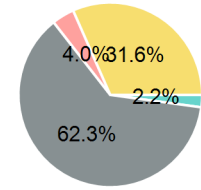
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$679,250	\$0
Demand Response	\$1,520,917	\$0
<b>Total</b>	<b>\$2,200,167</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$47,361
Federal Government	\$1,369,666
Local Government	\$87,154
State Government	\$695,986
<b>Total Operating Funds Expended</b>	<b>\$2,200,167</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$126,522
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$126,522</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	5.7
Demand Response	5.6