

# 2023 Annual Agency Profile - Clay County (NTD ID 41160)

**Mailing Address:** 345 COURTHOUSE DR  
HAYESVILLE, NC

**Website:** <https://www.transportation.claync.us/>

## Service Consumed

Annual Unlinked Trips (UPT) 12,279

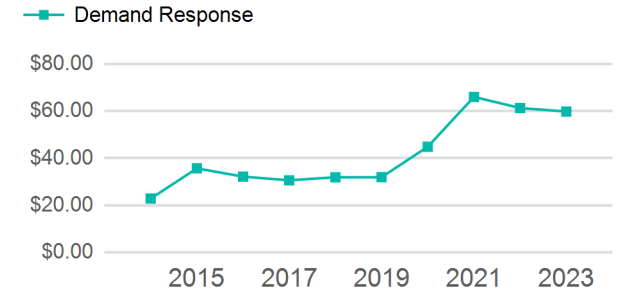
## Assets

Revenue Vehicles 14  
Service Vehicles  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 226,348  
Annual Vehicle Revenue Hours (VRH) 12,459  
Vehicles Operated in Maximum Service (VOMS) 8

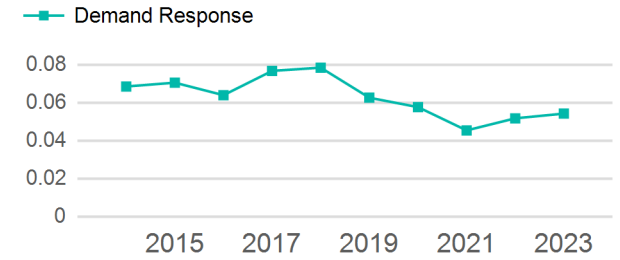
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,279	8	0	226,348	12,459
<b>Total</b>	<b>12,279</b>	<b>8</b>	<b>0</b>	<b>226,348</b>	<b>12,459</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.24	\$58.93	0.1	1.0	\$59.80
<b>Total</b>	<b>\$3.24</b>	<b>\$58.93</b>	<b>0.1</b>	<b>1.0</b>	<b>\$59.80</b>

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## 2023 Funding Breakdown

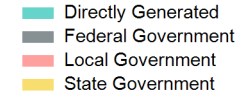
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$734,230	\$0
<b>Total</b>	<b>\$734,230</b>	<b>\$0</b>

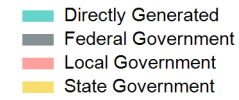
### Sources of Operating Funds Expended

Directly Generated	\$65,395
Federal Government	\$523,437
Local Government	\$13,344
State Government	\$132,054
<b>Total Operating Funds Expended</b>	<b>\$734,230</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$187,309
Local Government	\$23,418
State Government	\$23,413
<b>Total Capital Funds Expended</b>	<b>\$234,140</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R06
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	6.1