

2023 Annual Agency Profile - Lenoir County (NTD ID 41162)

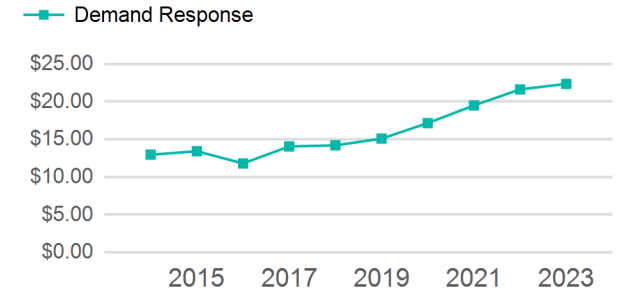
Mailing Address: 130 S QUEEN ST
KINSTON, NC

Website: <http://www.co.lenoir.nc.us>

Service Consumed

Annual Unlinked Trips (UPT) 66,070

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 18
Service Vehicles
Facilities

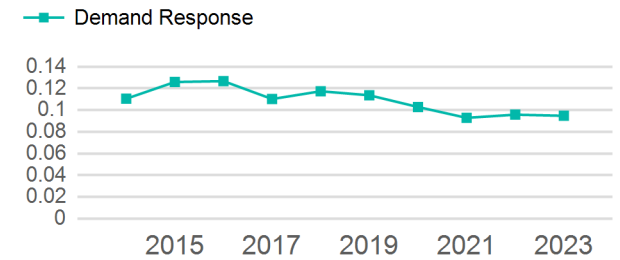
Service Supplied

Annual Vehicle Revenue Miles (VRM) 697,225
Annual Vehicle Revenue Hours (VRH) 27,051
Vehicles Operated in Maximum Service (VOMS) 15

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	66,070	15	0	697,225	27,051
Total	66,070	15	0	697,225	27,051

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.12	\$54.58	0.1	2.4	\$22.35
Total	\$2.12	\$54.58	0.1	2.4	\$22.35

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2023 Funding Breakdown

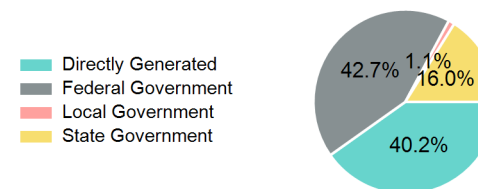
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,476,478	\$0
Total	\$1,476,478	\$0

Sources of Operating Funds Expended

Directly Generated	\$593,744
Federal Government	\$629,985
Local Government	\$15,904
State Government	\$236,845
Total Operating Funds Expended	\$1,476,478

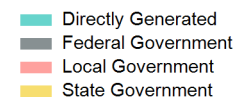
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 4R06

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.9