

# 2023 Annual Agency Profile - Jackson County (NTD ID 41167)

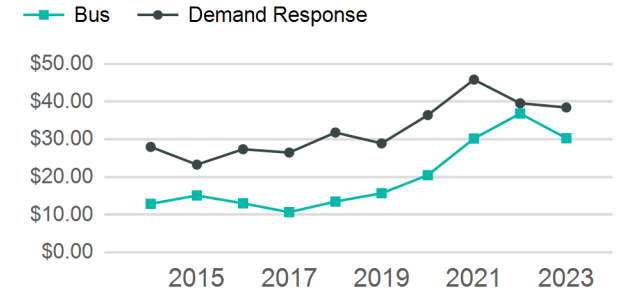
**Mailing Address:** 401 GRINDSTAFF COVE RD  
SYLVA, NC

**Website:** <http://www.jacksoncountytransit.com/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 21,574

## Operating Expenses per Vehicle Revenue Mile



## Assets

<b>Revenue Vehicles</b>	12
<b>Service Vehicles</b>	3
<b>Facilities</b>	1

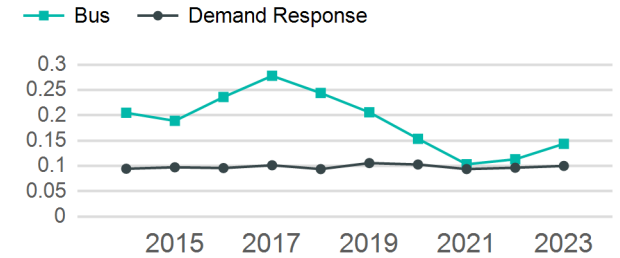
## Service Supplied

<b>Annual Vehicle Revenue Miles (VRM)</b>	199,566
<b>Annual Vehicle Revenue Hours (VRH)</b>	13,437
<b>Vehicles Operated in Maximum Service (VOMS)</b>	8

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,315	6	0	162,983	10,953
Bus	5,259	2	0	36,583	2,484
<b>Total</b>	<b>21,574</b>	<b>8</b>	<b>0</b>	<b>199,566</b>	<b>13,437</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.85	\$57.26	0.1	1.5	\$38.44
Bus	\$4.35	\$64.12	0.1	2.1	\$30.29
<b>Total</b>	<b>\$3.94</b>	<b>\$58.53</b>	<b>0.1</b>	<b>1.6</b>	<b>\$36.45</b>

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## 2023 Funding Breakdown

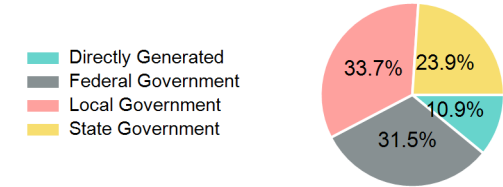
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$627,190	\$0
Bus	\$159,278	\$0
<b>Total</b>	<b>\$786,468</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$85,744
Federal Government	\$247,397
Local Government	\$265,015
State Government	\$188,312
<b>Total Operating Funds Expended</b>	<b>\$786,468</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R06

### Metrics

Mode	Average Fleet Age in Years
Demand Response	4.9
Bus	4.0