

2023 Annual Agency Profile - Fulton County Transit Authority (NTD ID 41179)

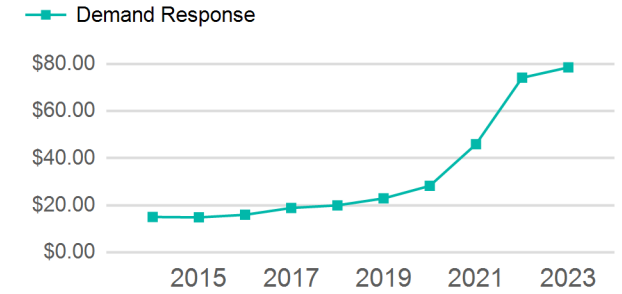
Mailing Address: 302 EASTWOOD DR
FULTON, KY

Website: www.fultontransit.com

Service Consumed

Annual Unlinked Trips (UPT) 39,579

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	49
Service Vehicles	4
Facilities	2

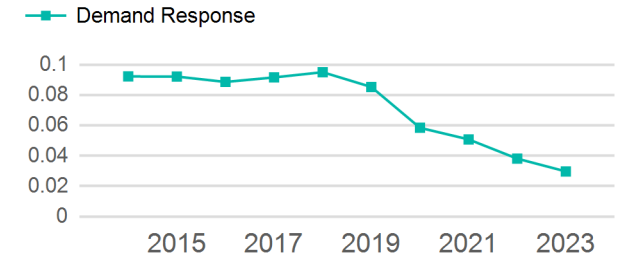
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,331,858
Annual Vehicle Revenue Hours (VRH)	87,806
Vehicles Operated in Maximum Service (VOMS)	45

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39,579	45	0	1,331,858	87,806
Total	39,579	45	0	1,331,858	87,806

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.33	\$35.38	0.0	0.5	\$78.50
Total	\$2.33	\$35.38	0.0	0.5	\$78.50

2023 Annual Agency Profile - Fulton County Transit Authority (NTD ID 41179)

2023 Funding Breakdown

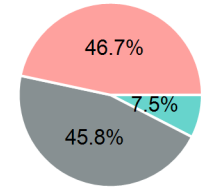
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,106,904	\$0
Total	\$3,106,904	\$0

Sources of Operating Funds Expended

Directly Generated	\$234,236
Federal Government	\$1,422,930
Local Government	\$1,449,738
State Government	\$0
Total Operating Funds Expended	\$3,106,904

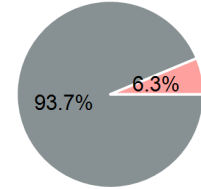
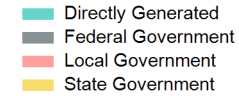
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,078,177
Local Government	\$72,374
State Government	\$0
Total Capital Funds Expended	\$1,150,551

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R04
--	---------	---------------------------	------

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.0