

2023 Annual Agency Profile - Levy County (NTD ID 41184)

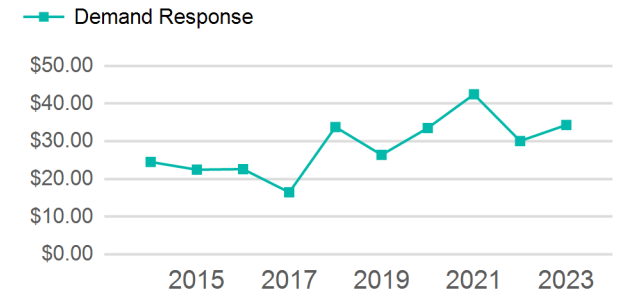
Mailing Address: 355 S COURT ST
BRONSON, FL

Website: https://www.levycounty.org/departments/transportation/_new_page/index.php

Service Consumed

Annual Unlinked Trips (UPT) 21,268

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	15
Service Vehicles	4
Facilities	1

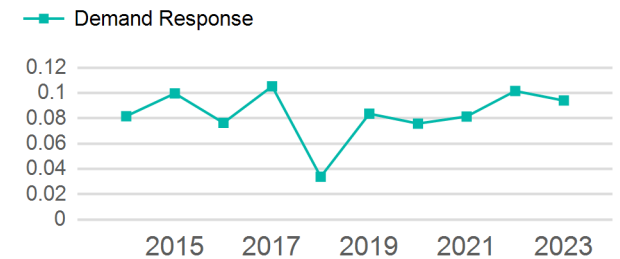
Service Supplied

Annual Vehicle Revenue Miles (VRM)	226,131
Annual Vehicle Revenue Hours (VRH)	9,443
Vehicles Operated in Maximum Service (VOMS)	8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,268	8	0	226,131	9,443
Total	21,268	8	0	226,131	9,443

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.23	\$77.29	0.1	2.3	\$34.32
Total	\$3.23	\$77.29	0.1	2.3	\$34.32

2023 Annual Agency Profile - Levy County (NTD ID 41184)

2023 Funding Breakdown

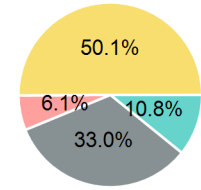
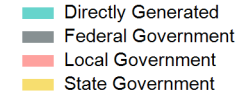
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$729,885	\$0
Total	\$729,885	\$0

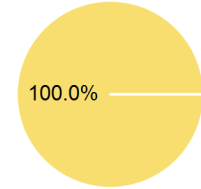
Sources of Operating Funds Expended

Directly Generated	\$78,819
Federal Government	\$241,006
Local Government	\$44,430
State Government	\$365,630
Total Operating Funds Expended	\$729,885

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$52,762
Total Capital Funds Expended	\$52,762

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R02
--	---------	---------------------------	------

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.6