2023 Annual Agency Profile - Thomas County (NTD ID 41185)

Mailing Address:116 W JEFFERSON STWebsite: https://thomascountyboc.org/transit-service

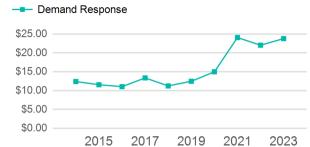
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Annual Unlinked Trips (UPT) 54,433

Operating Expenses per Vehicle Revenue Mile

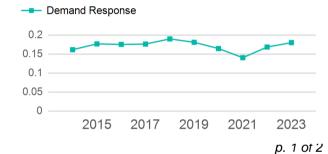
Assets		Service Supplied		
Revenue Vehicles	12	Annual Vehicle Revenue Miles (VRM)	302,272	
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	19,556	
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	14	



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	54,433	14	0	302,272	19,556
Total	54,433	14	0	302,272	19,556

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency Metrics Service Effectiveness OE per VRM OE per VRH **UPT per VRM UPT per VRH** OE per UPT Mode **Demand Response** \$4.29 \$66.23 0.2 2.8 \$23.80 \$4.29 \$66.23 0.2 2.8 \$23.80 **Total**

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$498,143 \$702,147 \$94,952 \$0	Directly Generated Federal Government Local Government State Government	54.2% 7.3% 38.5%	
			Total Operating	\$1,295,242			
Demand Response	\$1,295,242	\$0	Funds Expended		Capital Fund	ling Sources	
Total	\$1,295,242	\$0					
			Sources of Capital F	Sources of Capital Funds Expended		Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government		
			Total Capital Funds Expended	\$0			
			2023 Asset Management				
Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID	4R03			
			Metrics				
			Mode	Average Fleet Age in Years			

Demand Response

5.8

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