

2023 Annual Agency Profile - Jackson County Transportation, Inc. (NTD ID 41198)

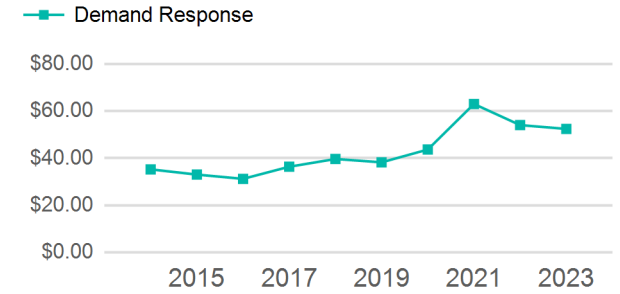
Mailing Address: 3988 OLD COTTONDALE RD
MARIANNA, FL

Website: www.jtrans.org/

Service Consumed

Annual Unlinked Trips (UPT) 36,641

Operating Expenses per Vehicle Revenue Mile



Assets

| | |
|-------------------------|----|
| Revenue Vehicles | 26 |
| Service Vehicles | 3 |
| Facilities | 1 |

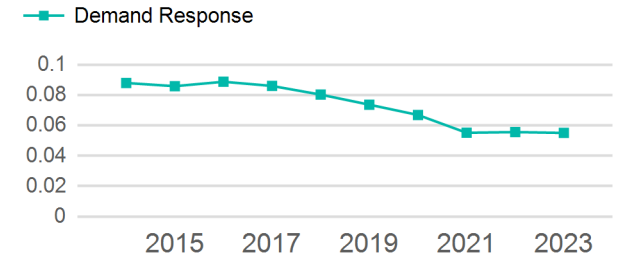
Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles (VRM) | 665,450 |
| Annual Vehicle Revenue Hours (VRH) | 29,205 |
| Vehicles Operated in Maximum Service (VOMS) | 25 |

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 36,641 | 25 | 0 | 665,450 | 29,205 |
| Total | 36,641 | 25 | 0 | 665,450 | 29,205 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$2.89 | \$65.75 | 0.1 | 1.3 | \$52.41 |
| Total | \$2.89 | \$65.75 | 0.1 | 1.3 | \$52.41 |

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2023 Funding Breakdown

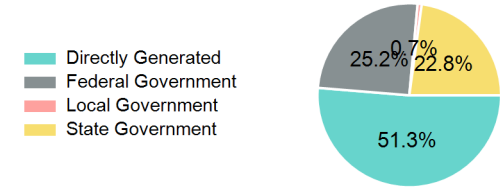
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$1,920,266 | \$0 |
| Total | \$1,920,266 | \$0 |

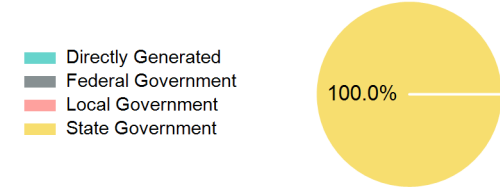
Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$984,986 |
| Federal Government | \$483,196 |
| Local Government | \$13,814 |
| State Government | \$438,270 |
| Total Operating Funds Expended | \$1,920,266 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|-----------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$67,052 |
| Total Capital Funds Expended | \$67,052 |

2023 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 4R02 |
|--|---------|---------------------------|------|

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.1 |