2023 Annual Agency Profile - Catawba Indian Nation (NTD ID 44907)

Annual

\$39.54

Mailing Address: 996 AVENUE OF THE NATIONS

Website: http://www.catawbaindian.net/

Rock Hill, SC

Annual

\$1.72

Total

Geographic Cover	age	Service Consumed		
Primary Urbanized/Rural Area	South Carolina Non-UZA	Annual Unlinked Trips (UPT)	8,999	Operating Expenses per Vehicle Revenue Mile
Other Areas Served:				■ Demand Response
Rock	Hill, SC			\$2.50 —
Assets		Service Supplied		\$2.00
Revenue Vehicles	10	Annual Vehicle Revenue Miles (VRM)	207,410	\$1.50
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	8,420	\$1.00
Facilities	1 Vehicle	es Operated in Maximum Service (VOMS)	7	\$0.00

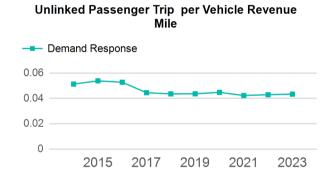
1.1

Modal Characteristics

0.0

Mode	Unlinked Passenger Trips	Operated VOMS	Transportation VOMS	Annual Vehicle Revenue Miles	Vehicle Revenue Hours
Demand Response	8,999	7	0	207,410	8,420
Total	8,999	7	0	207,410	8,420
Metrics	Service E	Service Efficiency		vice Effectivenes	iveness
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.72	\$42.26	0.0	1.1	\$39.54

\$42.26



2017

2019

2021

2023

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2015

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2023 Funding Breakdown

Summary	of (Operating	Expenses ((OE)
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Mode

Total

Demand Response

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$355,808
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$355,808

Capital Funding Sources

Operating Funding Sources



Directly Generated Federal Government

Local Government

State Government



100.0%

Revenues	Expenses
\$0	\$355,808
\$0	\$355,808

Fare

Operating

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$147,056
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$147,056

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.4

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