

2023 Annual Agency Profile - Eastern Band of Cherokee Indians (NTD ID 44913)

Mailing Address: 88 COUNCIL HOUSE LOOP
CHEROKEE, NC

Website: <http://www.cherokeetransit.com/>

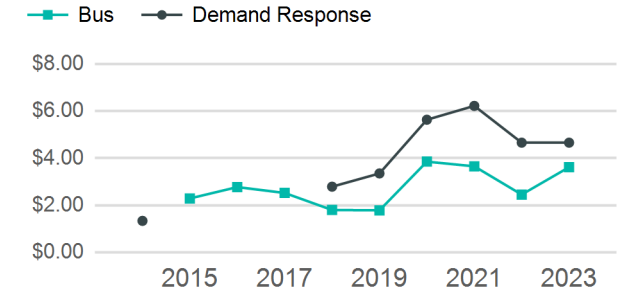
Geographic Coverage

Primary Urbanized/Rural Area: North Carolina Non-UZA
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT): 56,742

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles: 22
Service Vehicles:
Facilities: 2

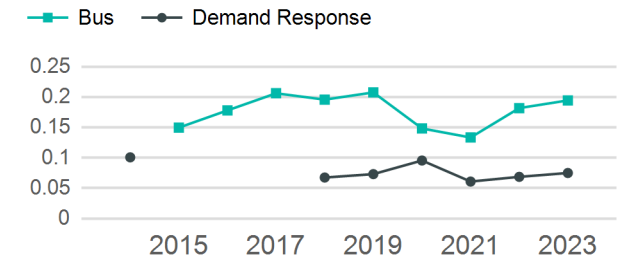
Service Supplied

Annual Vehicle Revenue Miles (VRM): 358,913
Annual Vehicle Revenue Hours (VRH): 27,961
Vehicles Operated in Maximum Service (VOMS): 22

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	48,529	10	0	249,466	17,862
Demand Response	8,213	12	0	109,447	10,099
Total	56,742	22	0	358,913	27,961

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.62	\$50.52	0.2	2.7	\$18.60
Demand Response	\$4.66	\$50.48	0.1	0.8	\$62.07
Total	\$3.93	\$50.51	0.2	2.0	\$24.89

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2023 Funding Breakdown

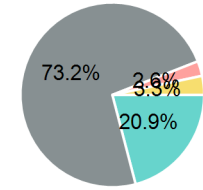
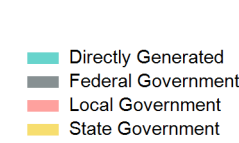
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$902,434	\$0
Demand Response	\$509,797	\$0
Total	\$1,412,231	\$0

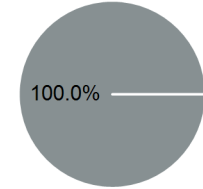
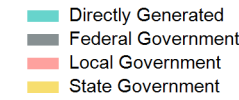
Sources of Operating Funds Expended

Directly Generated	\$295,316
Federal Government	\$1,033,301
Local Government	\$36,817
State Government	\$46,797
Total Operating Funds Expended	\$1,412,231

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$218,175
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$218,175

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.5
Demand Response	3.8