

2023 Annual Agency Profile - City of Fort Lauderdale (NTD ID 44929)

Mailing Address: 100 N ANDREWS AVE
FORT LAUDERDALE, FL

<https://www.fortlauderdale.gov/laud>
Website: ergo

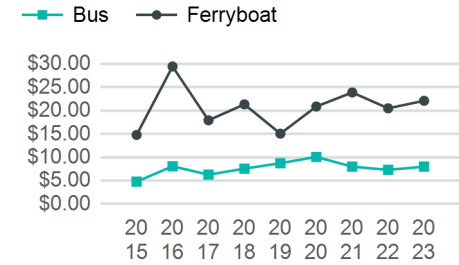
Geographic Coverage

Primary Urbanized Area	Miami--Fort Lauderdale, FL
Square Miles	1,244
Population	6,077,522
Other Areas Served:	
Service Area Population	182,760
Service Area Sq. Miles	17

Service Consumed

Annual Passenger Miles Traveled (PMT)	537,030
Annual Unlinked Trips (UPT)	218,791
Average Weekday UPT	641
Average Saturday UPT	520
Average Sunday UPT	523

Operating Expenses per Vehicle Revenue Mile



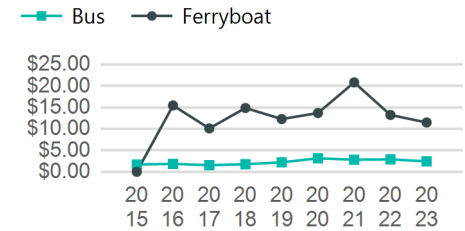
Assets

Revenue Vehicles	12
Service Vehicles	
Facilities	10
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	169,259
Annual Vehicle/Passenger Car Revenue Hours (VRH)	22,084
Vehicles Operated in Maximum Service (VOMS)	11
Vehicles Available for Maximum Service (VAMS)	13

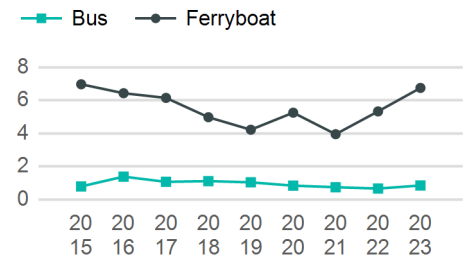
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	10	512,281	131,837	156,380	17,815	0.00
Ferryboat	0	1	24,749	86,954	12,879	4,269	1.60
Total	0	11	537,030	218,791	169,259	22,084	1.60

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.00	\$70.20	0.8	7.4	\$2.44	\$9.49
Ferryboat	\$22.11	\$66.72	6.8	20.4	\$11.51	\$3.28
Total	\$9.07	\$69.52	1.3	9.9	\$2.86	\$7.02

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$243,481	15.9%
Materials and Supplies	\$3,396	0.2%
Purchased Transportation	\$1,151,212	75.0%
Other Operating Expenses	\$137,292	8.9%
Total Operating Expenses	\$1,535,381	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$33,434	

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,568,815
State Government	\$0
Total Operating Funds Expended	\$1,568,815

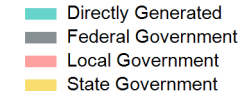
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$1,250,562	\$0	\$0	\$0	\$0	\$0
Ferryboat	\$284,819	\$0	\$0	\$0	\$0	\$0
Total	\$1,535,381	\$0	\$0	\$0	\$0	\$0

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	10	11	10.0%	2.4
Ferryboat	1	2	100.0%	0.0