

# 2023 Annual Agency Profile - Municipality of Coamo (NTD ID 44942)

**Mailing Address:** 3 CALLE MARIO BRASCHI  
COAMO, PR

**Website:** <https://act.dtop.pr.gov>

## Service Consumed

Annual Unlinked Trips (UPT) 1,150

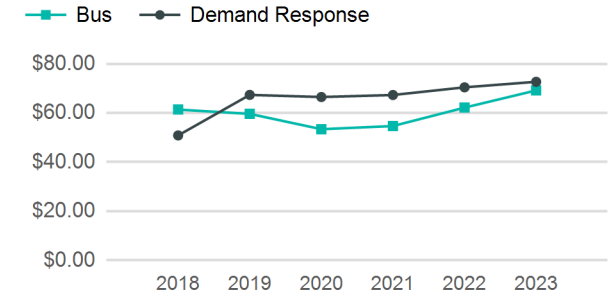
## Assets

Revenue Vehicles 6  
Service Vehicles  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 25,245  
Annual Vehicle Revenue Hours (VRH) 1,211  
Vehicles Operated in Maximum Service (VOMS) 6

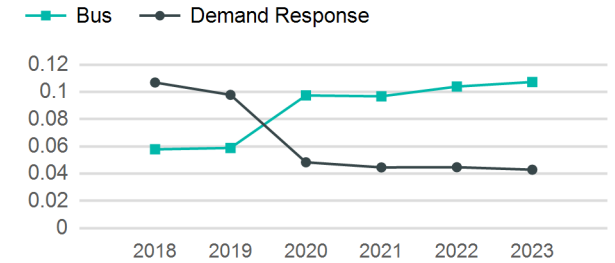
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,040	5	0	24,220	1,099
Bus	110	1	0	1,025	112
<b>Total</b>	<b>1,150</b>	<b>6</b>	<b>0</b>	<b>25,245</b>	<b>1,211</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.12	\$68.81	0.0	0.9	\$72.71
Bus	\$7.43	\$67.96	0.1	1.0	\$69.20
<b>Total</b>	<b>\$3.30</b>	<b>\$68.73</b>	<b>0.0</b>	<b>0.9</b>	<b>\$72.38</b>

# 2023 Annual Agency Profile - Municipality of Coamo (NTD ID 44942)

## 2023 Funding Breakdown

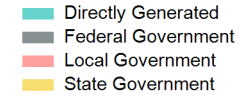
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$75,622	\$0
Bus	\$7,612	\$0
<b>Total</b>	<b>\$83,234</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$75,622
Local Government	\$7,612
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$83,234</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R09

### Metrics

Mode	Average Fleet Age in Years
Demand Response	6.0
Bus	6.0