

2023 Annual Agency Profile - Mount Zion Economic Community Center, Inc. (NTD ID 44946)

Mailing Address: 4027 FRED MARTIN RD
SUMMIT, MS

Website: <http://mtzionicommunitycenter.net/>

Service Consumed

Annual Unlinked Trips (UPT) 18,479

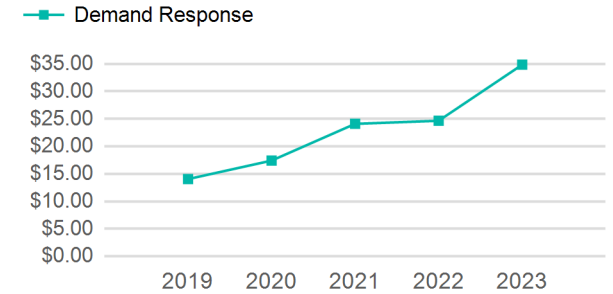
Assets

Revenue Vehicles 24
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 621,328
Annual Vehicle Revenue Hours (VRH) 19,881
Vehicles Operated in Maximum Service (VOMS) 13

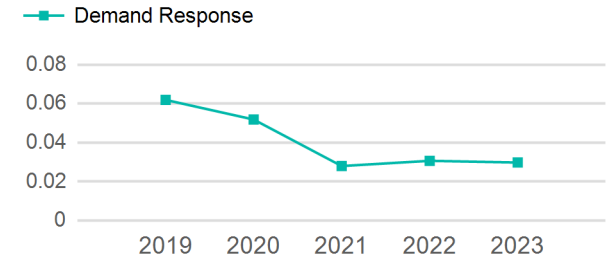
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,479	13	0	621,328	19,881
Total	18,479	13	0	621,328	19,881

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.04	\$32.40	0.0	0.9	\$34.86
Total	\$1.04	\$32.40	0.0	0.9	\$34.86

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2023 Funding Breakdown

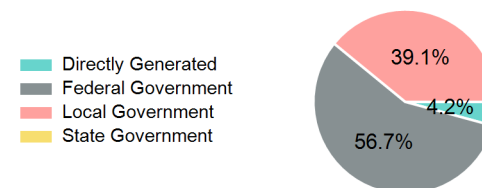
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$644,203	\$0
Total	\$644,203	\$0

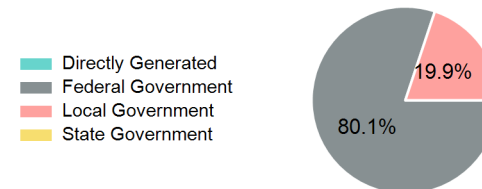
Sources of Operating Funds Expended

Directly Generated	\$27,105
Federal Government	\$365,053
Local Government	\$252,045
State Government	\$0
Total Operating Funds Expended	\$644,203

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$139,388
Local Government	\$34,597
State Government	\$0
Total Capital Funds Expended	\$173,985

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R05
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.5