

2023 Annual Agency Profile - Philadelphia Transit (NTD ID 44983)

Mailing Address: 562 LINE ST S
PHILADELPHIA, MS

Website:

Service Consumed

Annual Unlinked Trips (UPT) 16,372

Service Supplied

Annual Vehicle Revenue Miles (VRM) 176,195

Annual Vehicle Revenue Hours (VRH) 8,903

Vehicles Operated in Maximum Service (VOMS) 7

Assets

Revenue Vehicles 7

Service Vehicles

Facilities

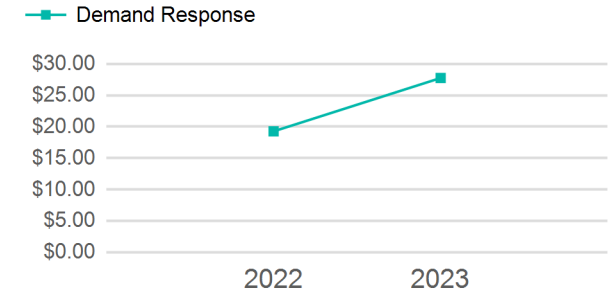
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,372	7	0	176,195	8,903
Total	16,372	7	0	176,195	8,903

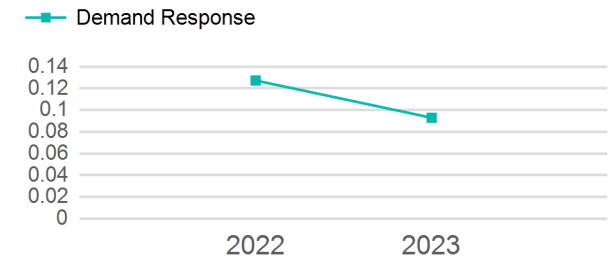
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.58	\$51.04	0.1	1.8	\$27.75
Total	\$2.58	\$51.04	0.1	1.8	\$27.75

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

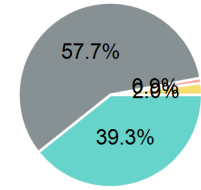
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$454,374	\$0
Total	\$454,374	\$0

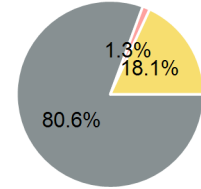
Sources of Operating Funds Expended

Directly Generated	\$178,773
Federal Government	\$262,257
Local Government	\$4,098
State Government	\$9,246
Total Operating Funds Expended	\$454,374

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$168,064
Local Government	\$2,645
State Government	\$37,690
Total Capital Funds Expended	\$208,399

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R05
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Metrics

Mode	Average Fleet Age in Years
Demand Response	7.0