

2023 Annual Agency Profile - City of Appleton (NTD ID 50001)

Mailing Address: 100 N APPLETON ST
APPLETON, WI

Website: <http://www.myvalleytransit.com>

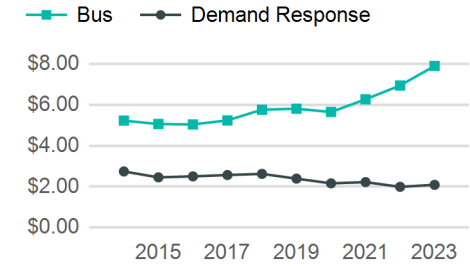
Geographic Coverage

Primary Urbanized Area	Appleton, WI
Square Miles	108
Population	230,967
Other Areas Served:	Wisconsin Non-UZA
Service Area Population	276,683
Service Area Sq. Miles	117

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,335,281
Annual Unlinked Trips (UPT)	777,302
Average Weekday UPT	2,736
Average Saturday UPT	1,785
Average Sunday UPT	6

Operating Expenses per Vehicle Revenue Mile



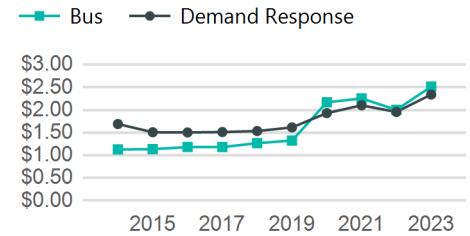
Assets

Revenue Vehicles	71
Service Vehicles	9
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,622,349
Annual Vehicle/Passenger Car Revenue Hours (VRH)	103,394
Vehicles Operated in Maximum Service (VOMS)	47
Vehicles Available for Maximum Service (VAMS)	63

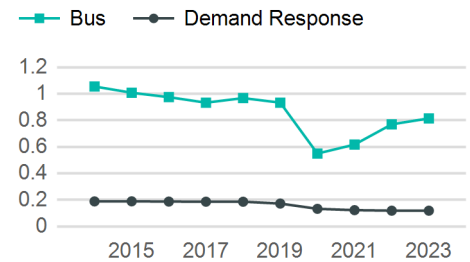
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	21	1	2,635,995	684,013	839,274	54,061	0.00
Demand Response	0	25	699,286	93,289	783,075	49,333	0.00
Total	21	26	3,335,281	777,302	1,622,349	103,394	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.90	\$122.71	0.8	12.7	\$2.52	\$9.70
Demand Response	\$2.09	\$33.18	0.1	1.9	\$2.34	\$17.54
Total	\$5.10	\$79.99	0.5	7.5	\$2.48	\$10.64

2023 Annual Agency Profile - City of Appleton (NTD ID 50001)

2023 Funding Breakdown

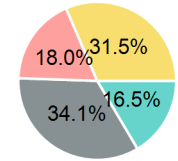
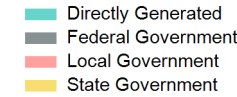
Summary of Operating Expenses (OE)

Labor	\$4,608,452	55.7%
Materials and Supplies	\$957,806	11.6%
Purchased Transportation	\$1,443,473	17.5%
Other Operating Expenses	\$1,260,495	15.2%
Total Operating Expenses	\$8,270,226	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,018,766</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,451,115
Federal Government	\$2,996,785
Local Government	\$1,582,737
State Government	\$2,770,400
Total Operating Funds Expended	\$8,801,037

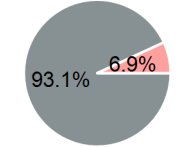
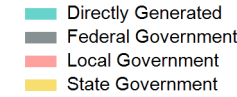
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,276,931
Local Government	\$168,194
State Government	\$0
Total Capital Funds Expended	\$2,445,125

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$6,633,568	\$687,032
Demand Response	\$1,636,658	\$426,713
Total	\$8,270,226	\$1,113,745

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$398,595	\$2,046,530	\$0
\$0	\$0	\$0	\$0
\$0	\$398,595	\$2,046,530	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	22	30	36.4%	2.5
Demand Response	25	33	32.0%	0.0