

# 2023 Annual Agency Profile - City of Green Bay (NTD ID 50002)

**Mailing Address:** 100 N JEFFERSON ST  
GREEN BAY, WI

**Website:** <http://www.greenbaymetro.org/>

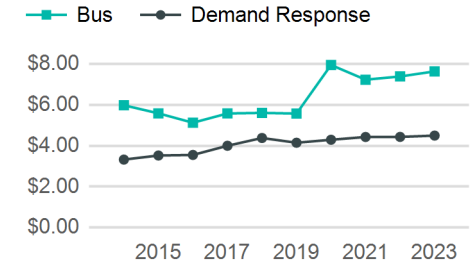
## Geographic Coverage

<b>Primary Urbanized Area</b>	Green Bay, WI
<b>Square Miles</b>	114
<b>Population</b>	224,156
<b>Other Areas Served:</b>	
	Wisconsin Non-UZA
<b>Service Area Population</b>	179,907
<b>Service Area Sq. Miles</b>	62

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	2,684,166
<b>Annual Unlinked Trips (UPT)</b>	836,102
<b>Average Weekday UPT</b>	3,012
<b>Average Saturday UPT</b>	929
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



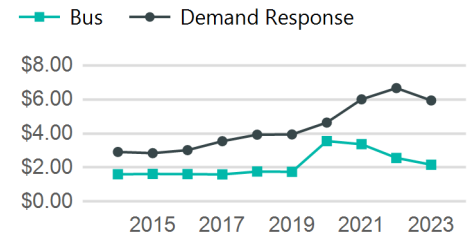
## Assets

<b>Revenue Vehicles</b>	42
<b>Service Vehicles</b>	4
<b>Facilities</b>	1
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,144,573
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	70,919
<b>Vehicles Operated in Maximum Service (VOMS)</b>	27
<b>Vehicles Available for Maximum Service (VAMS)</b>	42

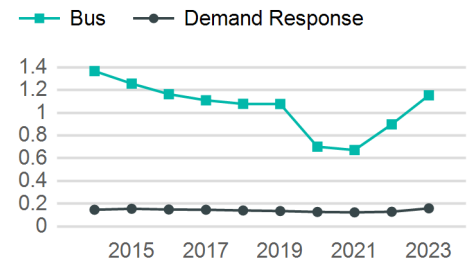
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	15	0	2,315,823	758,383	657,256	43,735	0.00
Demand Response	0	12	368,343	77,719	487,317	27,184	0.00
<b>Total</b>	<b>15</b>	<b>12</b>	<b>2,684,166</b>	<b>836,102</b>	<b>1,144,573</b>	<b>70,919</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.64	\$114.79	1.2	17.3	\$2.17	\$6.62
Demand Response	\$4.50	\$80.64	0.2	2.9	\$5.95	\$28.20
<b>Total</b>	<b>\$6.30</b>	<b>\$101.70</b>	<b>0.7</b>	<b>11.8</b>	<b>\$2.69</b>	<b>\$8.63</b>

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## 2023 Funding Breakdown

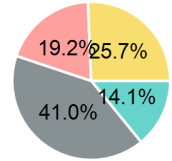
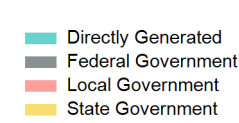
### Summary of Operating Expenses (OE)

Labor	\$3,899,272	54.1%
Materials and Supplies	\$668,237	9.3%
Purchased Transportation	\$1,967,693	27.3%
Other Operating Expenses	\$677,064	9.4%
<b>Total Operating Expenses</b>	<b>\$7,212,266</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,601,961</i>	

### Sources of Operating Funds Expended

Directly Generated	\$1,051,857
Federal Government	\$3,057,168
Local Government	\$1,432,860
State Government	\$1,913,579
<b>Total Operating Funds Expended</b>	<b>\$7,455,464</b>

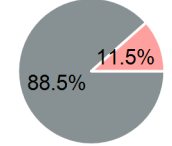
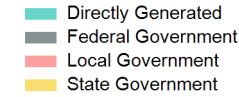
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,589,890
Local Government	\$207,122
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,797,012</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$5,020,249	\$571,923
Demand Response	\$2,192,017	\$248,427
<b>Total</b>	<b>\$7,212,266</b>	<b>\$820,350</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$552,700	\$1,244,312	\$0
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$552,700</b>	<b>\$1,244,312</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	15	30	100.0%	6.8
Demand Response	12	12	0.0%	3.7