

2023 Annual Agency Profile - City of Kenosha (NTD ID 50003)

Mailing Address: 625 52ND ST
KENOSHA, WI

Website: <https://www.kenosha.org/departments/transportation>

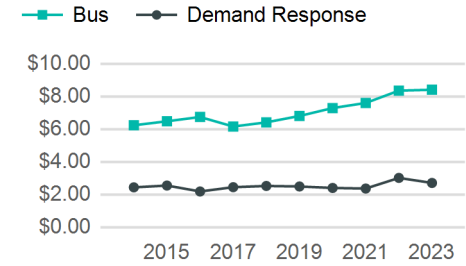
Geographic Coverage

Primary Urbanized Area	Kenosha, WI
Square Miles	56
Population	125,865
Other Areas Served:	
Service Area Population	99,894
Service Area Sq. Miles	27

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,037,901
Annual Unlinked Trips (UPT)	1,248,670
Average Weekday UPT	4,734
Average Saturday UPT	1,191
Average Sunday UPT	73

Operating Expenses per Vehicle Revenue Mile



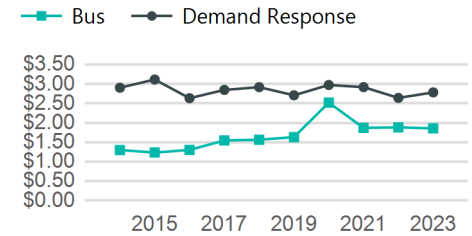
Assets

Revenue Vehicles	87
Service Vehicles	12
Facilities	6
Lane Miles	
Track Miles	1.9

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,036,709
Annual Vehicle/Passenger Car Revenue Hours (VRH)	75,562
Vehicles Operated in Maximum Service (VOMS)	57
Vehicles Available for Maximum Service (VAMS)	74

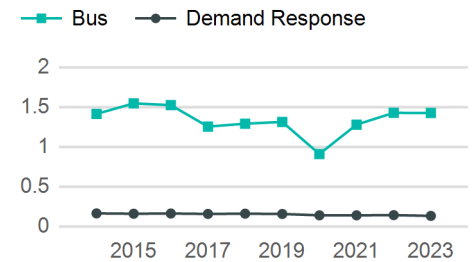
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	41	0	3,834,838	1,205,924	845,651	59,771	0.00
Demand Response	0	15	170,845	23,220	174,480	13,448	0.00
Street Car Rail	1	0	32,218	19,526	16,578	2,343	1.70
Total	42	15	4,037,901	1,248,670	1,036,709	75,562	1.70

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.42	\$119.18	1.4	20.2	\$1.86	\$5.91
Demand Response	\$2.73	\$35.39	0.1	1.7	\$2.79	\$20.50
Street Car Rail	\$22.96	\$162.44	1.2	8.3	\$11.81	\$19.49
Total	\$7.70	\$105.61	1.2	16.5	\$1.98	\$6.39

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2023 Funding Breakdown

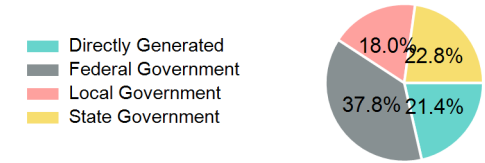
Summary of Operating Expenses (OE)

Labor	\$5,447,342	68.3%
Materials and Supplies	\$1,061,949	13.3%
Purchased Transportation	\$458,906	5.8%
Other Operating Expenses	\$1,011,809	12.7%
Total Operating Expenses	\$7,980,006	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,390,872</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,742,796
Federal Government	\$3,070,704
Local Government	\$1,466,000
State Government	\$1,852,826
Total Operating Funds Expended	\$8,132,326

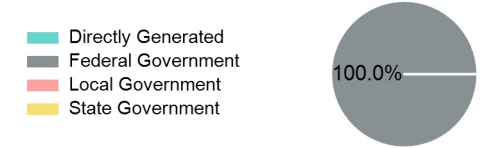
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$576,098
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$576,098

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$7,123,498	\$1,612,191	\$0	\$576,098	\$0	\$0
Demand Response	\$475,920	\$79,947	\$0	\$0	\$0	\$0
Street Car Rail	\$380,588	\$14,843	\$0	\$0	\$0	\$0
Total	\$7,980,006	\$1,706,981	\$0	\$576,098	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	41	50	22.0%	12.8
Demand Response	15	17	13.3%	0.0
Street Car Rail	1	7	600.0%	72.0