

# 2023 Annual Agency Profile - City of La Crosse (NTD ID 50004)

<http://www.cityoflacrosse.org/your-government/departments/municipal-transit-mtu>  
**Website:** -transit-mtu

**Mailing Address:** 400 LA CROSSE ST  
 LA CROSSE, WI

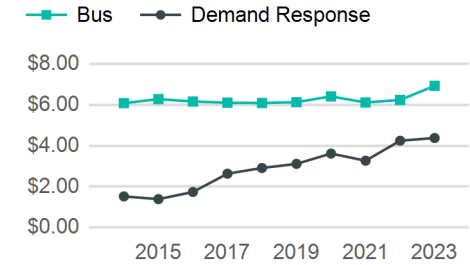
## Geographic Coverage

Primary Urbanized Area	La Crosse, WI--MN
Square Miles	42
Population	98,872
Other Areas Served:	
Service Area Population	79,727
Service Area Sq. Miles	36

## Service Consumed

Annual Passenger Miles Traveled (PMT)	2,005,024
Annual Unlinked Trips (UPT)	685,372
Average Weekday UPT	2,370
Average Saturday UPT	877
Average Sunday UPT	685

## Operating Expenses per Vehicle Revenue Mile



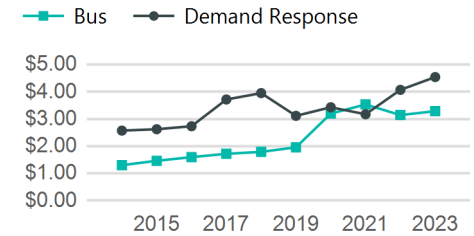
## Assets

Revenue Vehicles	44
Service Vehicles	7
Facilities	2
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,016,566
Annual Vehicle/Passenger Car Revenue Hours (VRH)	67,666
Vehicles Operated in Maximum Service (VOMS)	26
Vehicles Available for Maximum Service (VAMS)	41

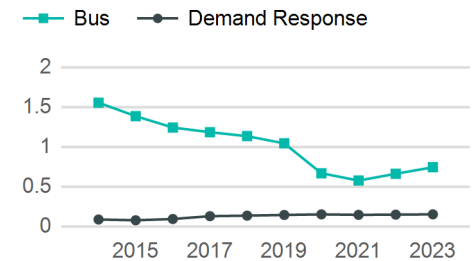
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	16	0	1,889,429	667,034	896,617	60,706	0.00
Demand Response	0	10	115,595	18,338	119,949	6,960	0.00
<b>Total</b>	<b>16</b>	<b>10</b>	<b>2,005,024</b>	<b>685,372</b>	<b>1,016,566</b>	<b>67,666</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.93	\$102.36	0.7	11.0	\$3.29	\$9.32
Demand Response	\$4.38	\$75.48	0.2	2.6	\$4.54	\$28.65
<b>Total</b>	<b>\$6.63</b>	<b>\$99.60</b>	<b>0.7</b>	<b>10.1</b>	<b>\$3.36</b>	<b>\$9.83</b>

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## 2023 Funding Breakdown

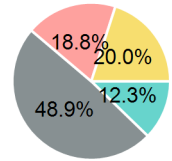
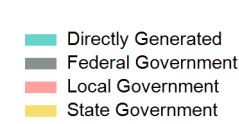
### Summary of Operating Expenses (OE)

Labor	\$4,654,348	69.1%
Materials and Supplies	\$1,196,022	17.7%
Purchased Transportation	\$496,580	7.4%
Other Operating Expenses	\$392,315	5.8%
<b>Total Operating Expenses</b>	<b>\$6,739,265</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$967,247</i>	

### Sources of Operating Funds Expended

Directly Generated	\$846,844
Federal Government	\$3,378,304
Local Government	\$1,294,571
State Government	\$1,383,083
<b>Total Operating Funds Expended</b>	<b>\$6,902,802</b>

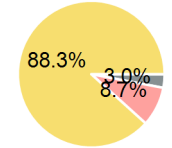
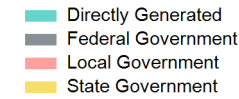
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$46,408
Local Government	\$135,564
State Government	\$1,373,000
<b>Total Capital Funds Expended</b>	<b>\$1,554,972</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$6,213,958	\$470,671
Demand Response	\$525,307	\$218,117
<b>Total</b>	<b>\$6,739,265</b>	<b>\$688,788</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,554,972	\$0	\$0	\$0
\$0	\$0	\$0	\$0
<b>\$1,554,972</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

5R06

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	16	24	50.0%	8.1
Demand Response	10	17	70.0%	0.0