

2023 Annual Agency Profile - City of Racine, Wisconsin (NTD ID 50006)

Mailing Address: 730 WASHINGTON AVE
RACINE, WI

Website: www.ryderacine.com

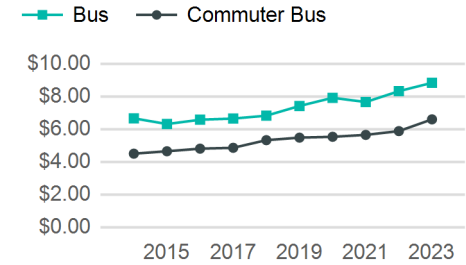
Geographic Coverage

Primary Urbanized Area	Racine, WI
Square Miles	52
Population	134,877
Other Areas Served:	
	Wisconsin Non-UZA, Kenosha, WI, Milwaukee, WI
Service Area Population	112,100
Service Area Sq. Miles	27

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,186,567
Annual Unlinked Trips (UPT)	1,037,031
Average Weekday UPT	3,530
Average Saturday UPT	1,481
Average Sunday UPT	835

Operating Expenses per Vehicle Revenue Mile



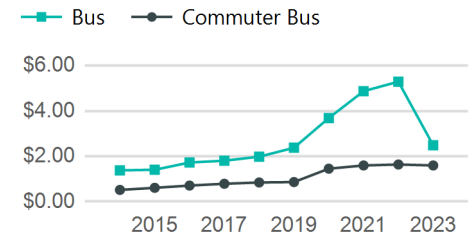
Assets

Revenue Vehicles	42
Service Vehicles	5
Facilities	7
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,199,231
Annual Vehicle/Passenger Car Revenue Hours (VRH)	89,825
Vehicles Operated in Maximum Service (VOMS)	37
Vehicles Available for Maximum Service (VAMS)	44

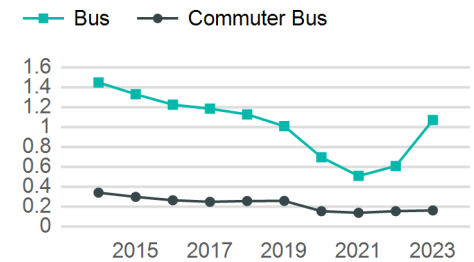
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	29	0	3,267,168	979,690	916,097	72,896	0.00
Commuter Bus	0	3	806,271	31,361	194,259	8,858	0.00
Demand Response	5	0	113,128	25,980	88,875	8,071	0.00
Total	34	3	4,186,567	1,037,031	1,199,231	89,825	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.85	\$111.20	1.1	13.4	\$2.48	\$8.27
Commuter Bus	\$6.61	\$145.05	0.2	3.5	\$1.59	\$40.97
Demand Response	\$8.81	\$96.99	0.3	3.2	\$6.92	\$30.13
Total	\$8.48	\$113.26	0.9	11.5	\$2.43	\$9.81

2023 Annual Agency Profile - City of Racine, Wisconsin (NTD ID 50006)

2023 Funding Breakdown

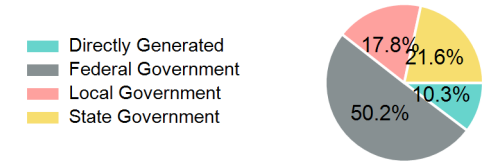
Summary of Operating Expenses (OE)

Labor	\$6,547,290	64.4%
Materials and Supplies	\$1,419,210	14.0%
Purchased Transportation	\$1,235,147	12.1%
Other Operating Expenses	\$971,868	9.6%
Total Operating Expenses	\$10,173,515	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,521,591</i>	

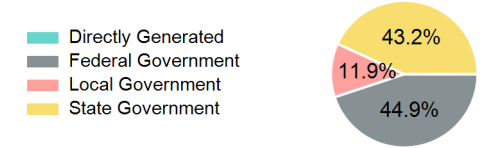
Sources of Operating Funds Expended

Directly Generated	\$1,068,433
Federal Government	\$5,209,850
Local Government	\$1,850,432
State Government	\$2,241,535
Total Operating Funds Expended	\$10,370,250

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$915,957
Local Government	\$241,765
State Government	\$880,842
Total Capital Funds Expended	\$2,038,564

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$8,105,884	\$837,993	\$0	\$210,114	\$1,186,154	\$77,550
Commuter Bus	\$1,284,834	\$93,962	\$0	\$0	\$0	\$0
Demand Response	\$782,797	\$83,973	\$564,748	\$0	\$0	\$0
Total	\$10,173,515	\$1,015,928	\$564,748	\$210,114	\$1,186,154	\$77,550

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0014

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	29	35	20.7%	7.2
Commuter Bus	3	3	0.0%	0.0
Demand Response	5	6	20.0%	6.7