

# 2023 Annual Agency Profile - Milwaukee County (NTD ID 50008)

**Mailing Address:** 901 N 10TH ST  
Milwaukee, WI

**Website:** <http://www.ridemcts.com/>

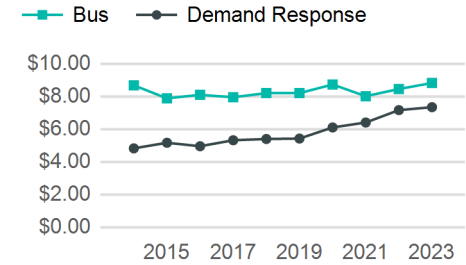
## Geographic Coverage

Primary Urbanized Area	Milwaukee, WI
Square Miles	464
Population	1,306,795
Other Areas Served:	
Service Area Population	913,115
Service Area Sq. Miles	241

## Service Consumed

Annual Passenger Miles Traveled (PMT)	75,456,856
Annual Unlinked Trips (UPT)	22,735,042
Average Weekday UPT	67,355
Average Saturday UPT	59,543
Average Sunday UPT	41,982

Operating Expenses per Vehicle Revenue Mile



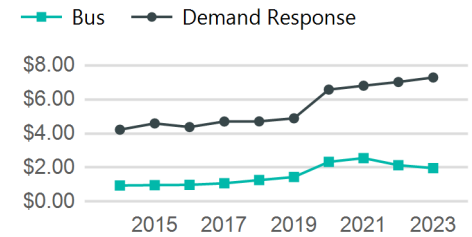
## Assets

Revenue Vehicles	445
Service Vehicles	55
Facilities	14
Lane Miles	7.6
Track Miles	7.6

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	18,561,823
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,443,617
Vehicles Operated in Maximum Service (VOMS)	370
Vehicles Available for Maximum Service (VAMS)	468

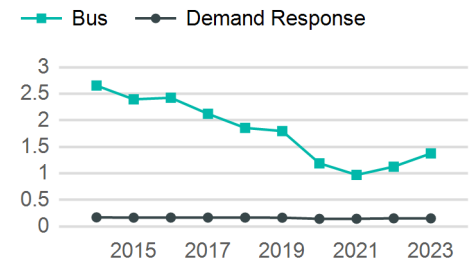
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	290	73,141,609	22,384,263	16,263,471	1,268,429	0.00
Demand Response	0	80	2,315,247	350,779	2,298,352	175,188	0.00
<b>Total</b>	<b>0</b>	<b>370</b>	<b>75,456,856</b>	<b>22,735,042</b>	<b>18,561,823</b>	<b>1,443,617</b>	<b>0.00</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.84	\$113.32	1.4	17.6	\$1.97	\$6.41
Demand Response	\$7.36	\$96.53	0.2	2.0	\$7.30	\$48.16
<b>Total</b>	<b>\$8.64</b>	<b>\$111.06</b>	<b>1.2</b>	<b>15.7</b>	<b>\$2.12</b>	<b>\$7.05</b>

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## 2023 Funding Breakdown

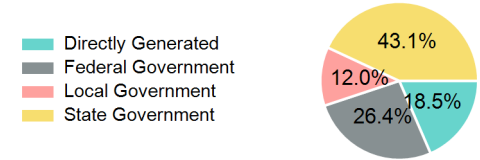
### Summary of Operating Expenses (OE)

Labor	\$1,666,441	1.0%
Materials and Supplies	\$520,291	0.3%
Purchased Transportation	\$155,819,513	97.2%
Other Operating Expenses	\$2,320,713	1.4%
<b>Total Operating Expenses</b>	<b>\$160,326,958</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$7,440,772</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$328,148</i>	

### Sources of Operating Funds Expended

Directly Generated	\$30,133,529
Federal Government	\$43,009,218
Local Government	\$19,575,170
State Government	\$70,143,179
<b>Total Operating Funds Expended</b>	<b>\$162,861,096</b>

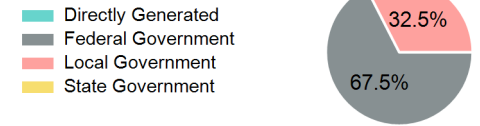
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$14,230,446
Local Government	\$6,864,613
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$21,095,059</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$143,431,925	\$26,790,285
Demand Response	\$16,895,033	\$1,409,145
<b>Total</b>	<b>\$160,326,958</b>	<b>\$28,199,430</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$18,381,725	\$1,917,648	\$654,947	\$140,739
\$0	\$0	\$0	\$0
<b>\$18,381,725</b>	<b>\$1,917,648</b>	<b>\$654,947</b>	<b>\$140,739</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	290	342	17.9%	6.3
Demand Response	80	126	57.5%	0.0