

2023 Annual Agency Profile - METRO Regional Transit Authority (NTD ID 50010)

Mailing Address: 416 KENMORE BLVD
AKRON, OH

Website: <http://www.yourmetrobus.org>

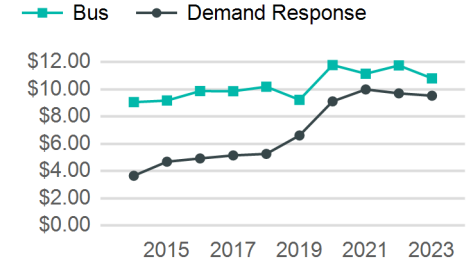
Geographic Coverage

Primary Urbanized Area	Akron, OH
Square Miles	301
Population	541,879
Other Areas Served:	Cleveland, OH, Ohio Non-UZA
Service Area Population	541,013
Service Area Sq. Miles	420

Service Consumed

Annual Passenger Miles Traveled (PMT)	18,176,923
Annual Unlinked Trips (UPT)	4,324,674
Average Weekday UPT	14,103
Average Saturday UPT	8,007
Average Sunday UPT	4,504

Operating Expenses per Vehicle Revenue Mile



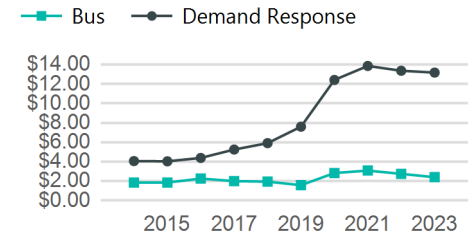
Assets

Revenue Vehicles	248
Service Vehicles	5
Facilities	11
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,354,753
Annual Vehicle/Passenger Car Revenue Hours (VRH)	409,676
Vehicles Operated in Maximum Service (VOMS)	175
Vehicles Available for Maximum Service (VAMS)	254

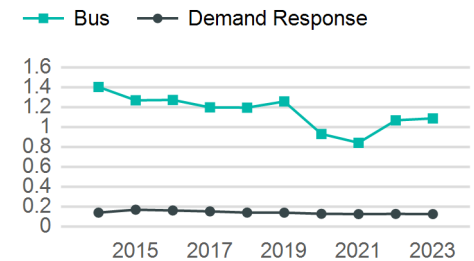
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	97	0	17,054,610	4,130,646	3,801,252	300,414	0.00
Demand Response	59	19	1,122,313	194,028	1,553,501	109,262	0.00
Total	156	19	18,176,923	4,324,674	5,354,753	409,676	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.80	\$136.65	1.1	13.7	\$2.41	\$9.94
Demand Response	\$9.52	\$135.42	0.1	1.8	\$13.18	\$76.26
Total	\$10.43	\$136.32	0.8	10.6	\$3.07	\$12.91

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2023 Funding Breakdown

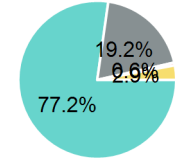
Summary of Operating Expenses (OE)

Labor	\$43,552,467	78.0%
Materials and Supplies	\$4,446,009	8.0%
Purchased Transportation	\$1,505,640	2.7%
Other Operating Expenses	\$6,343,461	11.4%
Total Operating Expenses	\$55,847,577	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$10,040,130</i>	

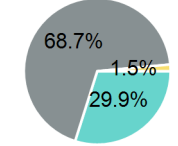
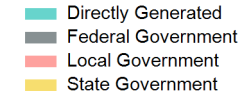
Sources of Operating Funds Expended

Directly Generated	\$43,748,105
Federal Government	\$10,895,143
Local Government	\$325,732
State Government	\$1,666,244
Total Operating Funds Expended	\$56,635,224

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$3,901,799
Federal Government	\$8,964,661
Local Government	\$0
State Government	\$189,401
Total Capital Funds Expended	\$13,055,861

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$41,051,835	\$3,108,243
Demand Response	\$14,795,742	\$1,045,871
Total	\$55,847,577	\$4,154,114

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$7,717,224	\$61,845	\$1,943,799	\$119,936
\$3,213,059	\$0	\$0	\$0
\$10,930,283	\$61,845	\$1,943,799	\$119,936

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	97	139	43.3%	8.1
Demand Response	78	115	47.4%	4.2