

# 2023 Annual Agency Profile - Stark Area Regional Transit Authority (NTD ID 50011)

**Mailing Address:** 1600 GATEWAY BLVD SE  
Canton, OH

**Website:** <http://www.sartaonline.com/>

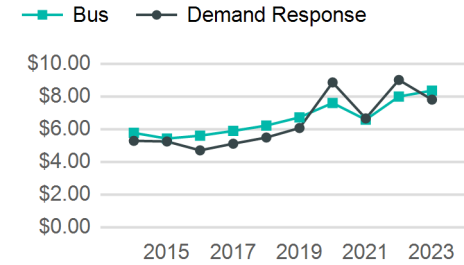
## Geographic Coverage

<b>Primary Urbanized Area</b>	Canton, OH
<b>Square Miles</b>	180
<b>Population</b>	295,319
<b>Other Areas Served:</b>	Akron, OH, Cleveland, OH
<b>Service Area Population</b>	375,586
<b>Service Area Sq. Miles</b>	581

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	10,133,529
<b>Annual Unlinked Trips (UPT)</b>	1,387,558
<b>Average Weekday UPT</b>	4,775
<b>Average Saturday UPT</b>	2,766
<b>Average Sunday UPT</b>	0

**Operating Expenses per Vehicle Revenue Mile**



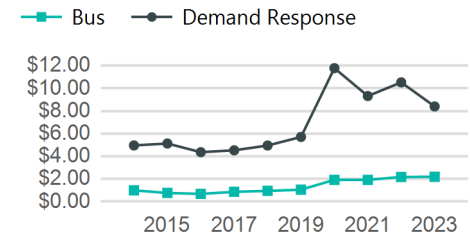
## Assets

<b>Revenue Vehicles</b>	142
<b>Service Vehicles</b>	24
<b>Facilities</b>	5
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	3,662,134
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	224,677
<b>Vehicles Operated in Maximum Service (VOMS)</b>	66
<b>Vehicles Available for Maximum Service (VAMS)</b>	73

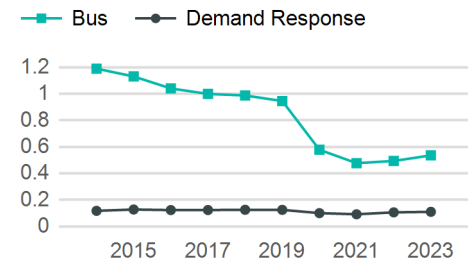
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	36	0	8,874,894	1,238,137	2,310,460	139,082	0.00
Demand Response	30	0	1,258,635	149,421	1,351,674	85,595	0.00
<b>Total</b>	<b>66</b>	<b>0</b>	<b>10,133,529</b>	<b>1,387,558</b>	<b>3,662,134</b>	<b>224,677</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.37	\$139.10	0.5	8.9	\$2.18	\$15.63
Demand Response	\$7.82	\$123.52	0.1	1.7	\$8.40	\$70.76
<b>Total</b>	<b>\$8.17</b>	<b>\$133.16</b>	<b>0.4</b>	<b>6.2</b>	<b>\$2.95</b>	<b>\$21.56</b>

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## 2023 Funding Breakdown

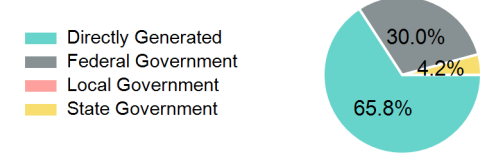
### Summary of Operating Expenses (OE)

Labor	\$21,503,080	71.9%
Materials and Supplies	\$4,139,725	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,275,932	14.3%
<b>Total Operating Expenses</b>	<b>\$29,918,737</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,438,192</i>	

### Sources of Operating Funds Expended

Directly Generated	\$19,688,234
Federal Government	\$8,970,747
Local Government	\$0
State Government	\$1,259,756
<b>Total Operating Funds Expended</b>	<b>\$29,918,737</b>

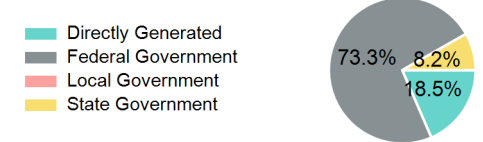
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$2,186,419
Federal Government	\$8,655,533
Local Government	\$0
State Government	\$971,226
<b>Total Capital Funds Expended</b>	<b>\$11,813,178</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$19,346,269	\$1,126,412
Demand Response	\$10,572,468	\$548,020
<b>Total</b>	<b>\$29,918,737</b>	<b>\$1,674,432</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$204,898	\$267,175	\$11,087,998	\$253,107
\$0	\$0	\$0	\$0
<b>\$204,898</b>	<b>\$267,175</b>	<b>\$11,087,998</b>	<b>\$253,107</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	36	38	5.6%	8.5
Demand Response	30	35	16.7%	5.5