

2023 Annual Agency Profile - Southwest Ohio Regional Transit Authority (NTD ID 50012)

Mailing Address: 525 VINE ST STE 500
CINCINNATI, OH

Website: <http://www.go-metro.com/>

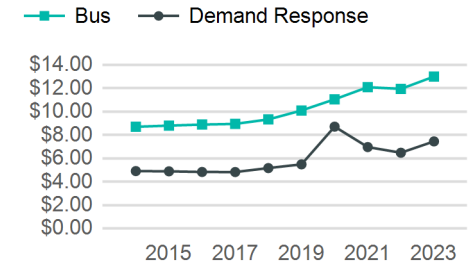
Geographic Coverage

Primary Urbanized Area	Cincinnati, OH--KY
Square Miles	752
Population	1,686,744
Other Areas Served:	
Service Area Population	744,901
Service Area Sq. Miles	289

Service Consumed

Annual Passenger Miles Traveled (PMT)	70,844,918
Annual Unlinked Trips (UPT)	13,083,835
Average Weekday UPT	42,871
Average Saturday UPT	23,599
Average Sunday UPT	16,724

Operating Expenses per Vehicle Revenue Mile



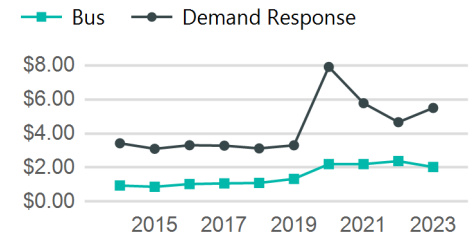
Assets

Revenue Vehicles	346
Service Vehicles	84
Facilities	7
Lane Miles	0.1
Track Miles	0.1

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	12,137,504
Annual Vehicle/Passenger Car Revenue Hours (VRH)	888,778
Vehicles Operated in Maximum Service (VOMS)	292
Vehicles Available for Maximum Service (VAMS)	335

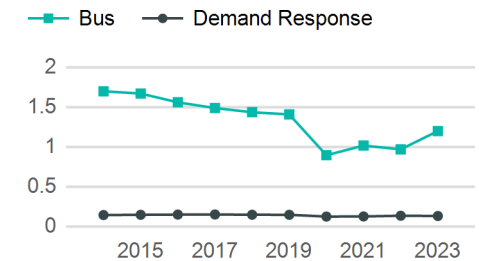
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	252	0	68,980,553	12,902,123	10,760,020	803,885	0.10
Demand Response	40	0	1,864,365	181,712	1,377,484	84,893	0.00
Total	292	0	70,844,918	13,083,835	12,137,504	888,778	0.10

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$13.01	\$174.14	1.2	16.0	\$2.03	\$10.85
Demand Response	\$7.46	\$121.03	0.1	2.1	\$5.51	\$56.54
Total	\$12.38	\$169.07	1.1	14.7	\$2.12	\$11.48

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2023 Funding Breakdown

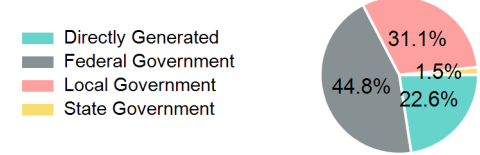
Summary of Operating Expenses (OE)

Labor	\$108,483,982	72.2%
Materials and Supplies	\$17,360,590	11.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$24,417,521	16.2%
Total Operating Expenses	\$150,262,093	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$36,044,007</i>	

Sources of Operating Funds Expended

Directly Generated	\$34,013,812
Federal Government	\$67,507,181
Local Government	\$46,863,130
State Government	\$2,319,937
Total Operating Funds Expended	\$150,704,060

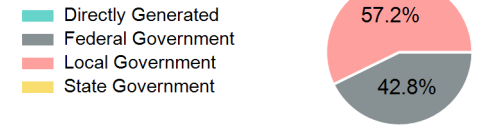
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$15,326,259
Local Government	\$20,514,657
State Government	\$0
Total Capital Funds Expended	\$35,840,916

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$139,987,217	\$15,466,903	\$20,109,553	\$4,956,682	\$7,191,332	\$758,710
Demand Response	\$10,274,876	\$732,298	\$2,286,664	\$0	\$537,975	\$0
Total	\$150,262,093	\$16,199,201	\$22,396,217	\$4,956,682	\$7,729,307	\$758,710

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	252	279	10.7%	6.2
Demand Response	40	56	40.0%	7.9