

2023 Annual Agency Profile - Red Cliff Band of Lake Superior Chippewa (NTD ID 50013)

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 A?u=https://www.redcliff-
 nsn.gov/community/resources/transportation_babaamaadizi/inde
 Website: x.php

Mailing Address: 88455 PIKE RD
 BAYFIELD, WI

Geographic Coverage

Primary Urbanized/Rural Area Wisconsin Non-UZA
 Other Areas Served:

Assets

Revenue Vehicles 6
 Service Vehicles
 Facilities

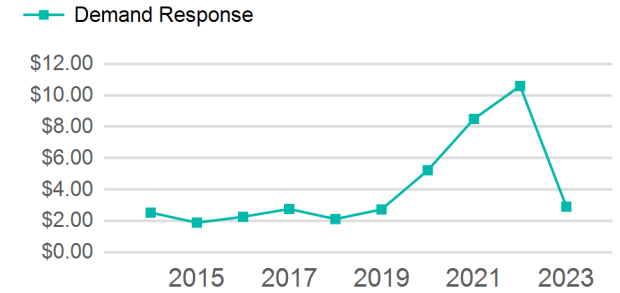
Service Consumed

Annual Unlinked Trips (UPT) 11,838

Service Supplied

Annual Vehicle Revenue Miles (VRM) 74,895
 Annual Vehicle Revenue Hours (VRH) 5,198
 Vehicles Operated in Maximum Service (VOMS) 5

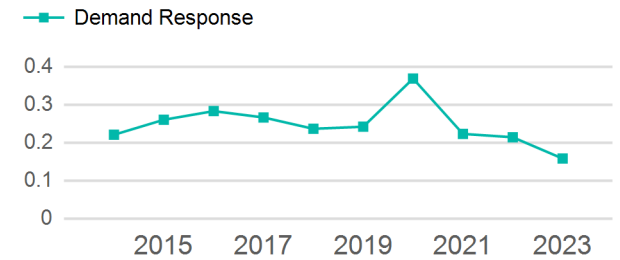
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,838	5	0	74,895	5,198
Total	11,838	5	0	74,895	5,198

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.91	\$41.96	0.2	2.3	\$18.42
Total	\$2.91	\$41.96	0.2	2.3	\$18.42

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2023 Funding Breakdown

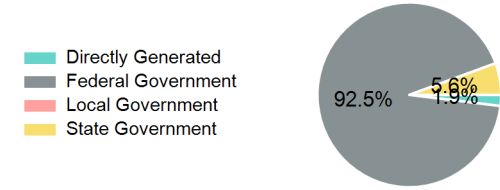
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$218,099	\$0
Total	\$218,099	\$0

Sources of Operating Funds Expended

Directly Generated	\$5,057
Federal Government	\$242,579
Local Government	\$0
State Government	\$14,582
Total Operating Funds Expended	\$262,218

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.2