

# 2023 Annual Agency Profile - The Greater Cleveland Regional Transit Authority (NTD ID 50015)

**Mailing Address:** 1240 W 6TH ST  
CLEVELAND, OH

**Website:** <http://www.riderta.com/>

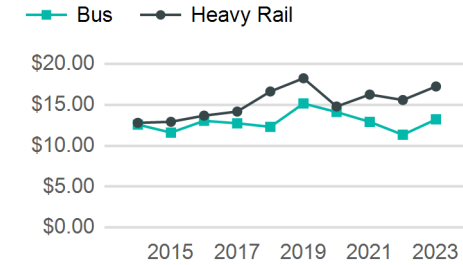
## Geographic Coverage

<b>Primary Urbanized Area</b>	Cleveland, OH
<b>Square Miles</b>	714
<b>Population</b>	1,712,178
<b>Other Areas Served:</b>	
	Ohio Non-UZA
<b>Service Area Population</b>	1,264,817
<b>Service Area Sq. Miles</b>	458

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	102,838,552
<b>Annual Unlinked Trips (UPT)</b>	22,415,370
<b>Average Weekday UPT</b>	72,314
<b>Average Saturday UPT</b>	36,741
<b>Average Sunday UPT</b>	38,566

**Operating Expenses per Vehicle Revenue Mile**



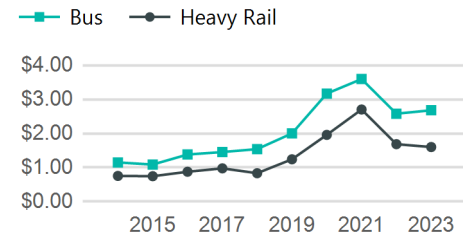
## Assets

<b>Revenue Vehicles</b>	524
<b>Service Vehicles</b>	234
<b>Facilities</b>	145
<b>Lane Miles</b>	17.3
<b>Track Miles</b>	85.69

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	20,944,756
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	1,565,468
<b>Vehicles Operated in Maximum Service (VOMS)</b>	380
<b>Vehicles Available for Maximum Service (VAMS)</b>	562

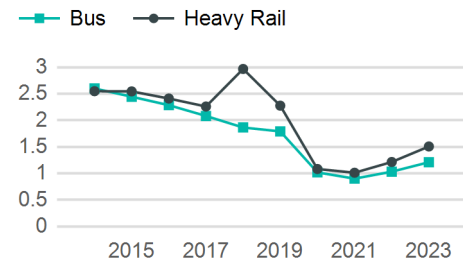
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	220	0	64,887,266	15,963,454	13,181,735	1,049,697	0.00
Bus Rapid Transit	7	0	4,782,247	1,714,067	416,508	47,659	14.10
Demand Response	59	70	5,259,433	603,394	4,567,633	311,573	0.00
Heavy Rail	16	0	24,757,798	3,472,342	2,302,596	123,971	38.10
Light Rail	8	0	3,151,808	662,113	476,284	32,568	30.40
<b>Total</b>	<b>310</b>	<b>70</b>	<b>102,838,552</b>	<b>22,415,370</b>	<b>20,944,756</b>	<b>1,565,468</b>	<b>82.60</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$13.23	\$166.09	1.2	15.2	\$2.69	\$10.92
Bus Rapid Transit	\$11.07	\$96.77	4.1	36.0	\$0.96	\$2.69
Demand Response	\$11.46	\$167.97	0.1	1.9	\$9.95	\$86.73
Heavy Rail	\$17.25	\$320.42	1.5	28.0	\$1.60	\$11.44
Light Rail	\$27.26	\$398.72	1.4	20.3	\$4.12	\$19.61
<b>Total</b>	<b>\$13.56</b>	<b>\$181.42</b>	<b>1.1</b>	<b>14.3</b>	<b>\$2.76</b>	<b>\$12.67</b>

# 2023 Annual Agency Profile - The Greater Cleveland Regional Transit Authority (NTD ID 50015)

## 2023 Funding Breakdown

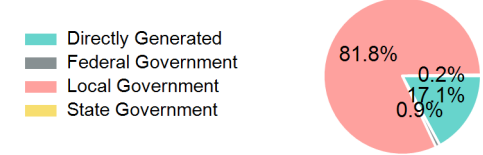
### Summary of Operating Expenses (OE)

Labor	\$212,896,608	75.0%
Materials and Supplies	\$24,849,313	8.7%
Purchased Transportation	\$10,280,173	3.6%
Other Operating Expenses	\$35,974,857	12.7%
<b>Total Operating Expenses</b>	<b>\$284,000,951</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$50,944,014</i>	

### Sources of Operating Funds Expended

Directly Generated	\$50,534,321
Federal Government	\$2,603,352
Local Government	\$242,201,399
State Government	\$677,088
<b>Total Operating Funds Expended</b>	<b>\$296,016,160</b>

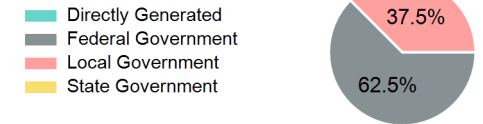
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$37,778,748
Local Government	\$22,661,886
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$60,440,634</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$174,345,569	\$21,588,683	\$21,083,066	\$2,215,376	\$2,373,236	\$1,270,101
Bus Rapid Transit	\$4,611,862	\$1,712,290	\$175,249	\$0	\$0	\$0
Demand Response	\$52,335,249	\$1,427,538	\$108,756	\$0	\$0	\$0
Heavy Rail	\$39,722,855	\$4,045,712	\$13,004,846	\$6,987,637	\$674,158	\$0
Light Rail	\$12,985,416	\$1,040,707	\$0	\$12,418,995	\$129,214	\$0
<b>Total</b>	<b>\$284,000,951</b>	<b>\$29,814,930</b>	<b>\$34,371,917</b>	<b>\$21,622,008</b>	<b>\$3,176,608</b>	<b>\$1,270,101</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Bus	220	314	42.7%
Bus Rapid Transit	7	16	128.6%	2.0
Demand Response	129	165	27.9%	5.1
Heavy Rail	16	39	143.8%	39.0
Light Rail	8	28	250.0%	42.0