

2023 Annual Agency Profile - Central Ohio Transit Authority (NTD ID 50016)

Mailing Address: 33 N HIGH ST
COLUMBUS, OH

Website: <http://www.cota.com/>

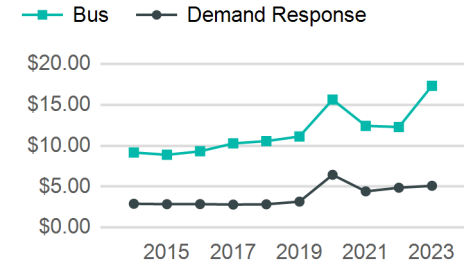
Geographic Coverage

Primary Urbanized Area	Columbus, OH
Square Miles	516
Population	1,567,254
Other Areas Served:	
Service Area Population	1,413,382
Service Area Sq. Miles	336

Service Consumed

Annual Passenger Miles Traveled (PMT)	51,281,571
Annual Unlinked Trips (UPT)	11,526,490
Average Weekday UPT	35,868
Average Saturday UPT	24,024
Average Sunday UPT	18,022

Operating Expenses per Vehicle Revenue Mile



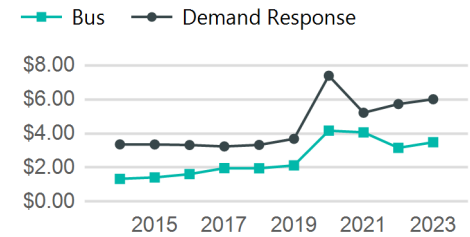
Assets

Revenue Vehicles	403
Service Vehicles	70
Facilities	43
Lane Miles	1.4
Track Miles	1.4

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	13,409,784
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,006,536
Vehicles Operated in Maximum Service (VOMS)	273
Vehicles Available for Maximum Service (VAMS)	406

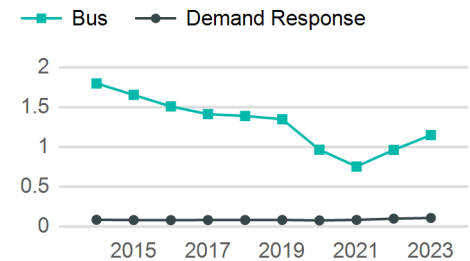
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	189	0	48,130,550	11,128,906	9,692,809	802,617	0.00
Demand Response	22	62	3,151,021	397,584	3,716,975	203,919	0.00
Total	211	62	51,281,571	11,526,490	13,409,784	1,006,536	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$17.33	\$209.31	1.1	13.9	\$3.49	\$15.10
Demand Response	\$5.11	\$93.07	0.1	1.9	\$6.02	\$47.74
Total	\$13.94	\$185.76	0.9	11.5	\$3.65	\$16.22

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$114,579,784	61.3%
Materials and Supplies	\$16,388,511	8.8%
Purchased Transportation	\$15,062,627	8.1%
Other Operating Expenses	\$40,945,578	21.9%
Total Operating Expenses	\$186,976,500	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$38,731,558</i>	

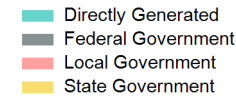
Sources of Operating Funds Expended

Directly Generated	\$184,520,636
Federal Government	\$2,073,536
Local Government	\$1,093,481
State Government	\$750,933
Total Operating Funds Expended	\$188,438,586

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$37,417,557
Federal Government	\$31,195,976
Local Government	\$415,996
State Government	\$3,595,935
Total Capital Funds Expended	\$72,625,464

Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$167,997,746	\$12,619,844	\$24,426,096	\$9,873,102	\$32,584,847	\$2,269,352
Demand Response	\$18,978,754	\$541,727	\$3,153,625	\$318,442	\$0	\$0
Total	\$186,976,500	\$13,161,571	\$27,579,721	\$10,191,544	\$32,584,847	\$2,269,352

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	189	296	56.6%	6.2
Demand Response	84	110	31.0%	4.1