

2023 Annual Agency Profile - City of Middletown (NTD ID 50019)

Mailing Address: 1 DONHAM PLZ
MIDDLETOWN, OH

Website: <http://www.butlercountyrta.com/schedules-maps/middletown-routes>

Geographic Coverage

Primary Urbanized/Rural Area Middletown, OH
Service Area Population 51,673
Service Area Sq. Miles 20
Other Areas Served:

Assets

Revenue Vehicles 10
Service Vehicles
Facilities 2

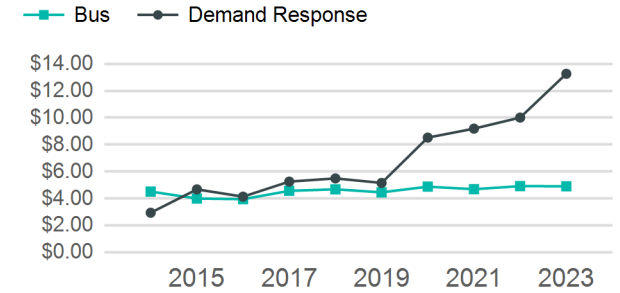
Service Consumed

Annual Unlinked Trips (UPT) 220,743

Service Supplied

Annual Vehicle Revenue Miles (VRM) 222,114
Annual Vehicle Revenue Hours (VRH) 15,613
Vehicles Operated in Maximum Service (VOMS) 5

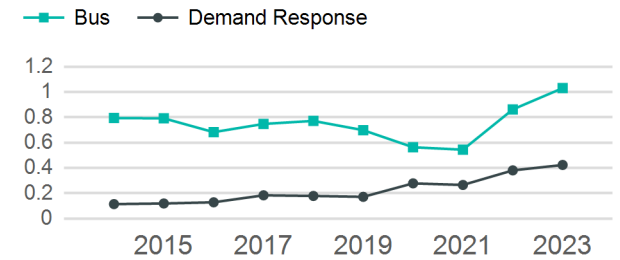
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	215,020	4	0	208,606	13,921
Demand Response	5,723	1	0	13,508	1,692
Total	220,743	5	0	222,114	15,613

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.92	\$73.69	1.0	15.4	\$4.77
Demand Response	\$13.26	\$105.90	0.4	3.4	\$31.31
Total	\$5.42	\$77.18	1.0	14.1	\$5.46

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2023 Funding Breakdown

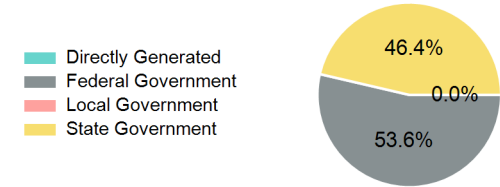
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,025,773	\$0
Demand Response	\$179,181	\$0
Total	\$1,204,954	\$0

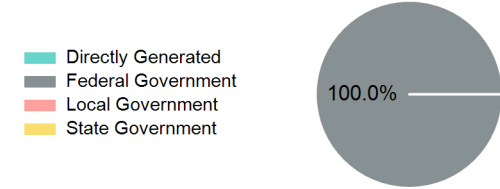
Sources of Operating Funds Expended

Directly Generated	\$2
Federal Government	\$646,025
Local Government	\$0
State Government	\$558,927
Total Operating Funds Expended	\$1,204,954

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,001,255
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$3,001,255

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.1
Demand Response	6.0