2023 Annual Agency Profile - City of Springfield, Ohio (NTD ID 50020)

Mailing Address: 76 E HIGH ST
SPRINGFIELD, OH

Website: https://springfieldohio.gov/springfield-city-area-transit-scat/

Geographic Coverage

Primary Urbanized/Rural Area	Springfield, OH
Service Area Population	58,662
Service Area Sq. Miles	25
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT)	128,839

Operating Expenses per Vehicle Revenue Mile

Assets

Revenue Vehicles	19
Service Vehicles	4
Facilities	2

Service Supplied

|	
Annual Vehicle Revenue Miles (VRM)	243,232
Annual Vehicle Revenue Hours (VRH)	19,006
Vehicles Operated in Maximum Service (VOMS)	13

Unlinked Passenger Trip per Vehicle Revenue Mile
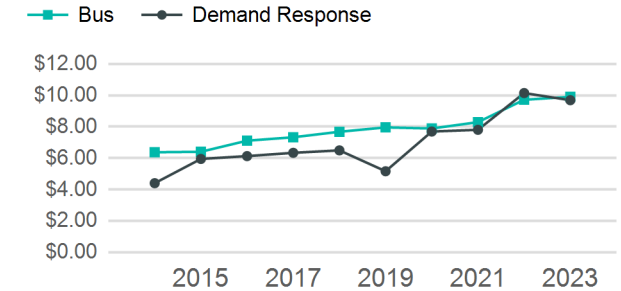
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	121,532	0	8	223,750	17,125
Demand Response	7,307	0	5	19,482	1,881
Total	**128,839**	**0**	**13**	**243,232**	**19,006**

Metrics
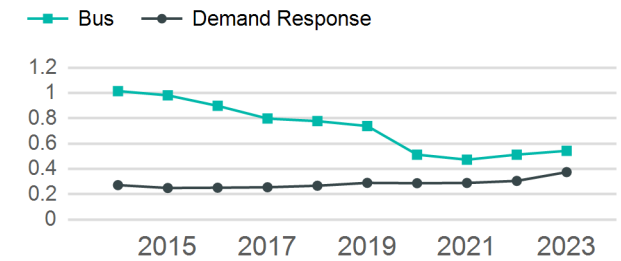
Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	$9.90	$129.38	0.5	7.1	$18.23
Demand Response	$9.69	$100.37	0.4	3.9	$25.84
Total	**$9.89**	**$126.51**	**0.5**	**6.8**	**$18.66**

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	$2,215,647	$0
Demand Response	$188,796	$0
Total	**$2,404,443**	**$0**

Sources of Operating Funds Expended

Directly Generated	$156,236
Federal Government	$1,554,964
Local Government	$483,884
State Government	$209,359
Total Operating Funds Expended	**$2,404,443**

Operating Funding Sources

- Directly Generated — 6.5%
- Federal Government — 64.7%
- Local Government — 20.1%
- State Government — 8.7%

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**
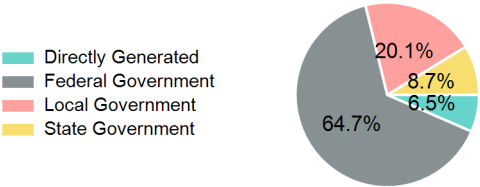
Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	**TAM Sponsor NTD ID**	

Metrics

Mode	Average Fleet Age in Years
Bus	11.2
Demand Response	4.5