

2023 Annual Agency Profile - Portage Area Regional Transportation Authority (NTD ID 50021)

Mailing Address: 2000 SUMMIT RD
Kent, OH

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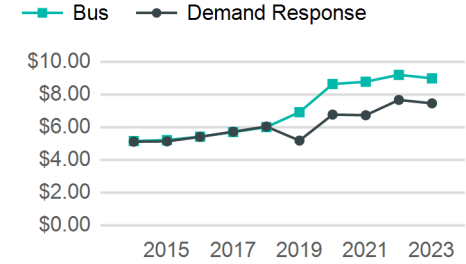
Geographic Coverage

Primary Urbanized Area	Akron, OH
Square Miles	301
Population	541,879
Other Areas Served:	Cleveland, OH, Ohio Non-UZA
Service Area Population	162,382
Service Area Sq. Miles	504

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,689,790
Annual Unlinked Trips (UPT)	904,481
Average Weekday UPT	3,413
Average Saturday UPT	635
Average Sunday UPT	70

Operating Expenses per Vehicle Revenue Mile



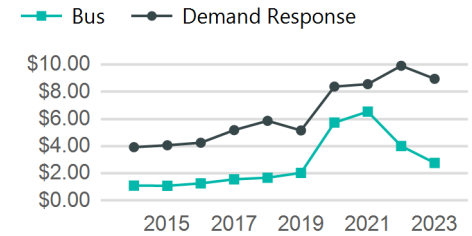
Assets

Revenue Vehicles	68
Service Vehicles	11
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,136,979
Annual Vehicle/Passenger Car Revenue Hours (VRH)	71,303
Vehicles Operated in Maximum Service (VOMS)	42
Vehicles Available for Maximum Service (VAMS)	57

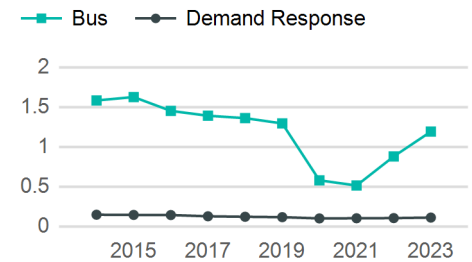
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	20	0	2,341,780	857,795	719,702	49,092	0.00
Demand Response	22	0	348,010	46,686	417,277	22,211	0.00
Total	42	0	2,689,790	904,481	1,136,979	71,303	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.00	\$131.93	1.2	17.5	\$2.77	\$7.55
Demand Response	\$7.47	\$140.37	0.1	2.1	\$8.96	\$66.78
Total	\$8.44	\$134.56	0.8	12.7	\$3.57	\$10.61

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2023 Funding Breakdown

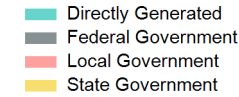
Summary of Operating Expenses (OE)

Labor	\$7,294,486	76.0%
Materials and Supplies	\$1,120,069	11.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,180,105	12.3%
Total Operating Expenses	\$9,594,660	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,327,251</i>	

Sources of Operating Funds Expended

Directly Generated	\$7,374,544
Federal Government	\$1,799,345
Local Government	\$0
State Government	\$420,771
Total Operating Funds Expended	\$9,594,660

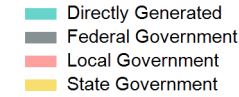
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$683,747
Federal Government	\$2,126,301
Local Government	\$0
State Government	\$596,918
Total Capital Funds Expended	\$3,406,966

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$6,476,917	\$2,165,343
Demand Response	\$3,117,743	\$362,066
Total	\$9,594,660	\$2,527,409

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$2,323,182	\$65,845	\$220,310	\$173,081
\$486,948	\$0	\$137,600	\$0
\$2,810,130	\$65,845	\$357,910	\$173,081

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	20	30	50.0%	6.0
Demand Response	22	27	22.7%	2.3