

2023 Annual Agency Profile - Toledo Area Regional Transit Authority (NTD ID 50022)

Mailing Address: 1127 W CENTRAL AVE
TOLEDO, OH

Website: <http://www.tarta.com/>

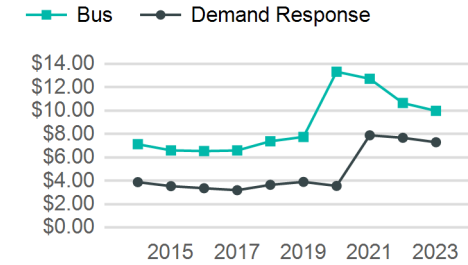
Geographic Coverage

Primary Urbanized Area	Toledo, OH--MI
Square Miles	241
Population	497,952
Other Areas Served:	
Service Area Population	399,700
Service Area Sq. Miles	237

Service Consumed

Annual Passenger Miles Traveled (PMT)	13,977,629
Annual Unlinked Trips (UPT)	1,891,108
Average Weekday UPT	6,168
Average Saturday UPT	3,076
Average Sunday UPT	2,267

Operating Expenses per Vehicle Revenue Mile



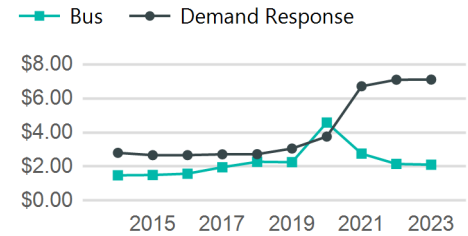
Assets

Revenue Vehicles	267
Service Vehicles	16
Facilities	6
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,907,999
Annual Vehicle/Passenger Car Revenue Hours (VRH)	281,181
Vehicles Operated in Maximum Service (VOMS)	130
Vehicles Available for Maximum Service (VAMS)	154

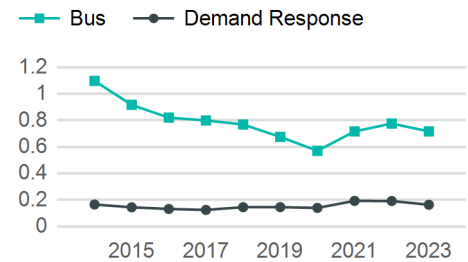
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	43	0	10,795,727	1,636,674	2,283,160	176,642	0.00
Demand Response	40	34	1,419,004	226,874	1,384,056	100,589	0.00
Vanpool	0	13	1,762,898	27,560	240,783	3,950	0.00
Total	83	47	13,977,629	1,891,108	3,907,999	281,181	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.99	\$129.11	0.7	9.3	\$2.11	\$13.93
Demand Response	\$7.30	\$100.47	0.2	2.3	\$7.12	\$44.55
Vanpool	\$0.30	\$18.02	0.1	7.0	\$0.04	\$2.58
Total	\$8.44	\$117.30	0.5	6.7	\$2.36	\$17.44

2023 Annual Agency Profile - Toledo Area Regional Transit Authority (NTD ID 50022)

2023 Funding Breakdown

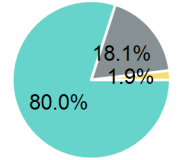
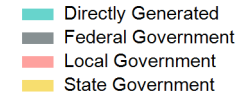
Summary of Operating Expenses (OE)

Labor	\$20,126,905	61.0%
Materials and Supplies	\$6,029,093	18.3%
Purchased Transportation	\$2,218,914	6.7%
Other Operating Expenses	\$4,608,365	14.0%
Total Operating Expenses	\$32,983,277	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,018,382</i>	

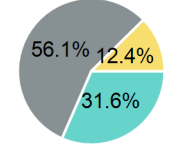
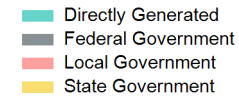
Sources of Operating Funds Expended

Directly Generated	\$26,529,057
Federal Government	\$6,013,436
Local Government	\$0
State Government	\$631,419
Total Operating Funds Expended	\$33,173,912

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$2,301,063
Federal Government	\$4,088,606
Local Government	\$0
State Government	\$901,817
Total Capital Funds Expended	\$7,291,486

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$22,805,440	\$1,378,289
Demand Response	\$10,106,673	\$582,223
Vanpool	\$71,164	\$0
Total	\$32,983,277	\$1,960,512

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$133,139	\$1,910,800	\$1,280,185	\$0
\$913,077	\$1,949,474	\$1,104,811	\$0
\$0	\$0	\$0	\$0
\$1,046,216	\$3,860,274	\$2,384,996	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	43	63	46.5%	9.7
Demand Response	74	78	5.4%	0.6
Vanpool	13	13	0.0%	1.3