

# 2023 Annual Agency Profile - Western Reserve Transit Authority (NTD ID 50024)

**Mailing Address:** 604 MAHONING AVE  
YOUNGSTOWN, OH

**Website:** <http://www.wrtaonline.com/>

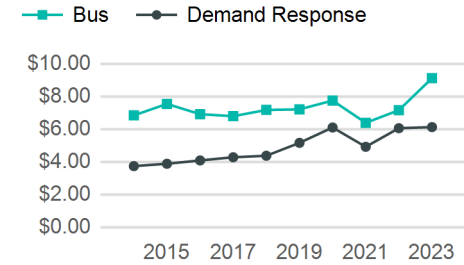
## Geographic Coverage

<b>Primary Urbanized Area</b>	Youngstown, OH
<b>Square Miles</b>	196
<b>Population</b>	320,901
<b>Other Areas Served:</b>	
	Ohio Non-UZA
<b>Service Area Population</b>	426,657
<b>Service Area Sq. Miles</b>	331

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	6,871,274
<b>Annual Unlinked Trips (UPT)</b>	2,015,081
<b>Average Weekday UPT</b>	6,902
<b>Average Saturday UPT</b>	5,031
<b>Average Sunday UPT</b>	0

**Operating Expenses per Vehicle Revenue Mile**



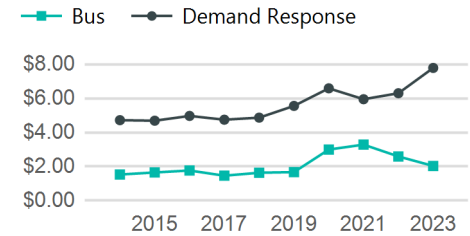
## Assets

<b>Revenue Vehicles</b>	111
<b>Service Vehicles</b>	15
<b>Facilities</b>	3
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,808,779
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	123,315
<b>Vehicles Operated in Maximum Service (VOMS)</b>	53
<b>Vehicles Available for Maximum Service (VAMS)</b>	80

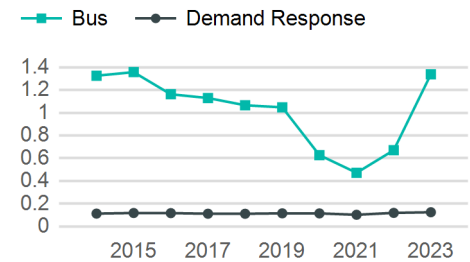
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	40	0	6,607,577	1,973,021	1,473,583	93,442	0.00
Demand Response	13	0	263,697	42,060	335,196	29,873	0.00
<b>Total</b>	<b>53</b>	<b>0</b>	<b>6,871,274</b>	<b>2,015,081</b>	<b>1,808,779</b>	<b>123,315</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.13	\$144.02	1.3	21.1	\$2.04	\$6.82
Demand Response	\$6.14	\$68.93	0.1	1.4	\$7.81	\$48.96
<b>Total</b>	<b>\$8.58</b>	<b>\$125.83</b>	<b>1.1</b>	<b>16.3</b>	<b>\$2.26</b>	<b>\$7.70</b>

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## 2023 Funding Breakdown

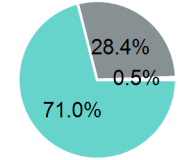
### Summary of Operating Expenses (OE)

Labor	\$10,932,564	70.5%
Materials and Supplies	\$2,100,743	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,483,041	16.0%
<b>Total Operating Expenses</b>	<b>\$15,516,348</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,361,471</i>	

### Sources of Operating Funds Expended

Directly Generated	\$11,018,086
Federal Government	\$4,411,255
Local Government	\$0
State Government	\$84,906
<b>Total Operating Funds Expended</b>	<b>\$15,514,247</b>

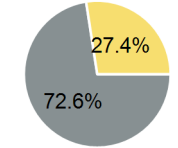
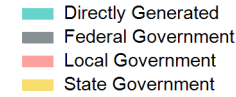
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,205,289
Local Government	\$0
State Government	\$455,779
<b>Total Capital Funds Expended</b>	<b>\$1,661,068</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$13,457,286	\$0
Demand Response	\$2,059,062	\$0
<b>Total</b>	<b>\$15,516,348</b>	<b>\$0</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$115,661	\$0	\$850,631	\$133,704
\$561,072	\$0	\$0	\$0
<b>\$676,733</b>	<b>\$0</b>	<b>\$850,631</b>	<b>\$133,704</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	40	56	40.0%	6.4
Demand Response	13	24	84.6%	5.5