

# 2023 Annual Agency Profile - Duluth Transit Authority (NTD ID 50025)

**Mailing Address:** 2402 W MICHIGAN ST  
DULUTH, MN

**Website:** <http://www.duluthtransit.com/>

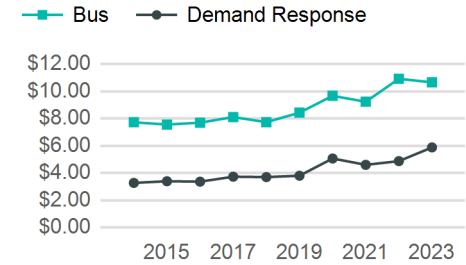
## Geographic Coverage

Primary Urbanized Area	Duluth, MN--WI
Square Miles	67
Population	119,411
Other Areas Served:	
Service Area Population	119,100
Service Area Sq. Miles	91

## Service Consumed

Annual Passenger Miles Traveled (PMT)	9,955,251
Annual Unlinked Trips (UPT)	2,160,263
Average Weekday UPT	6,843
Average Saturday UPT	4,386
Average Sunday UPT	2,855

Operating Expenses per Vehicle Revenue Mile



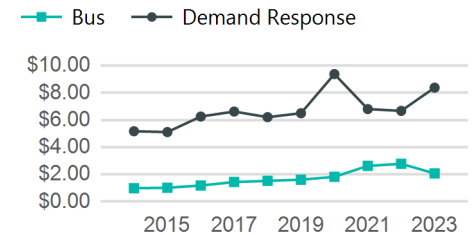
## Assets

Revenue Vehicles	92
Service Vehicles	16
Facilities	2
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,100,689
Annual Vehicle/Passenger Car Revenue Hours (VRH)	167,579
Vehicles Operated in Maximum Service (VOMS)	61
Vehicles Available for Maximum Service (VAMS)	87

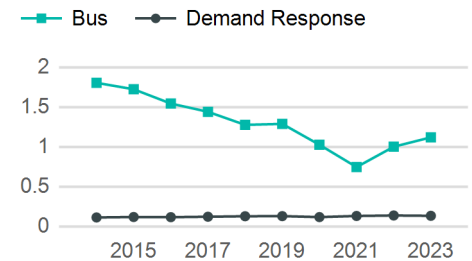
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	52	0	9,818,386	2,134,071	1,905,578	150,638	0.00
Demand Response	9	0	136,865	26,192	195,111	16,941	0.00
<b>Total</b>	<b>61</b>	<b>0</b>	<b>9,955,251</b>	<b>2,160,263</b>	<b>2,100,689</b>	<b>167,579</b>	<b>0.00</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.65	\$134.74	1.1	14.2	\$2.07	\$9.51
Demand Response	\$5.88	\$67.71	0.1	1.5	\$8.38	\$43.79
<b>Total</b>	<b>\$10.21</b>	<b>\$127.96</b>	<b>1.0</b>	<b>12.9</b>	<b>\$2.15</b>	<b>\$9.93</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$15,917,045	74.2%
Materials and Supplies	\$2,445,933	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,080,381	14.4%
<b>Total Operating Expenses</b>	<b>\$21,443,359</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$5,254,606</i>	

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$9,713,079
Local Government	\$0
State Government	\$11,730,280
<b>Total Operating Funds Expended</b>	<b>\$21,443,359</b>

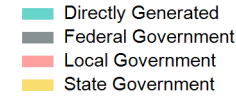
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,382,413
Local Government	\$965,465
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$5,347,878</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$20,296,352	\$1,934,550
Demand Response	\$1,147,007	\$64,319
<b>Total</b>	<b>\$21,443,359</b>	<b>\$1,998,869</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$4,710,915	\$48,075	\$541,796	\$47,089
\$0	\$0	\$0	\$0
<b>\$4,710,915</b>	<b>\$48,075</b>	<b>\$541,796</b>	<b>\$47,089</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	52	75	44.2%	6.8
Demand Response	9	12	33.3%	4.8