

2023 Annual Agency Profile - Metro Transit (NTD ID 50027)

Mailing Address: 560 6TH AVE N
MINNEAPOLIS, MN

Website: <http://www.metrotransit.org/>

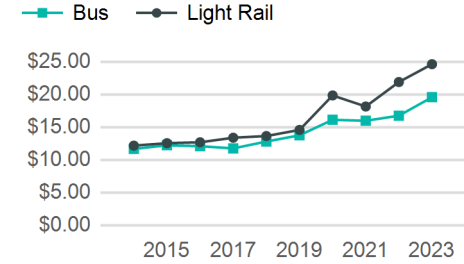
Geographic Coverage

Primary Urbanized Area	Minneapolis--St. Paul, MN
Square Miles	1,015
Population	2,914,866
Other Areas Served:	
Service Area Population	1,671,878
Service Area Sq. Miles	465

Service Consumed

Annual Passenger Miles Traveled (PMT)	175,173,901
Annual Unlinked Trips (UPT)	44,977,111
Average Weekday UPT	136,892
Average Saturday UPT	101,372
Average Sunday UPT	83,906

Operating Expenses per Vehicle Revenue Mile



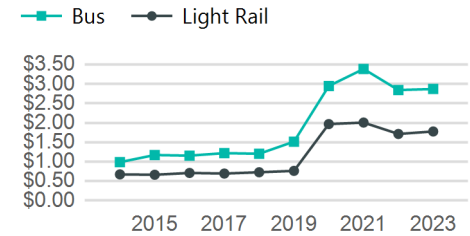
Assets

Revenue Vehicles	752
Service Vehicles	360
Facilities	146
Lane Miles	180.5
Track Miles	304.24

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	21,566,055
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,797,891
Vehicles Operated in Maximum Service (VOMS)	548
Vehicles Available for Maximum Service (VAMS)	743

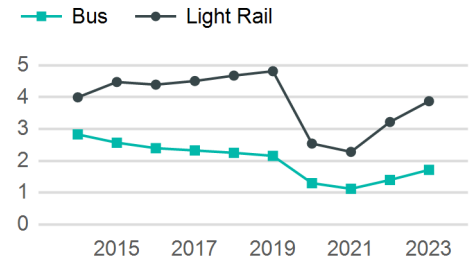
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	480	0	119,831,337	30,123,953	17,555,211	1,495,110	8.10
Commuter Rail	0	20	2,501,371	97,265	200,463	4,123	77.90
Light Rail	48	0	52,841,193	14,755,893	3,810,381	298,658	44.30
Total	528	20	175,173,901	44,977,111	21,566,055	1,797,891	130.30

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$19.61	\$230.29	1.7	20.1	\$2.87	\$11.43
Commuter Rail	\$57.87	\$2,813.45	0.5	23.6	\$4.64	\$119.26
Light Rail	\$24.66	\$314.67	3.9	49.4	\$1.78	\$6.37
Total	\$20.86	\$250.23	2.1	25.0	\$2.57	\$10.00

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$341,509,457	75.9%
Materials and Supplies	\$46,427,168	10.3%
Purchased Transportation	\$2,848,827	0.6%
Other Operating Expenses	\$59,109,267	13.1%
Total Operating Expenses	\$449,894,719	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$136,396,834</i>	

Sources of Operating Funds Expended

Directly Generated	\$49,456,995
Federal Government	\$138,533,412
Local Government	\$29,377,550
State Government	\$236,286,592
Total Operating Funds Expended	\$453,654,549

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$5,029,900
Federal Government	\$323,034,543
Local Government	\$177,124,267
State Government	\$45,244,605
Total Capital Funds Expended	\$550,433,315

Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$344,315,754	\$31,115,128	\$22,825,450	\$197,711,756	\$24,243,873	\$1,011,990
Commuter Rail	\$11,599,868	\$323,589	\$57,768	\$279,226	\$147,590	\$0
Light Rail	\$93,979,097	\$13,117,881	\$13,017,733	\$283,820,421	\$7,454,584	\$102,715
Total	\$449,894,719	\$44,556,598	\$35,900,951	\$481,811,403	\$31,846,047	\$1,114,705

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Bus	480	628	30.8%
Commuter Rail	20	24	20.0%	14.2
Light Rail	48	91	89.6%	10.4