

# 2023 Annual Agency Profile - St. Cloud Metropolitan Transit Commission (NTD ID 50028)

**Mailing Address:** 665 FRANKLIN AVE NE  
SAINT CLOUD, MN

**Website:** <http://www.ridemetrobus.com/>

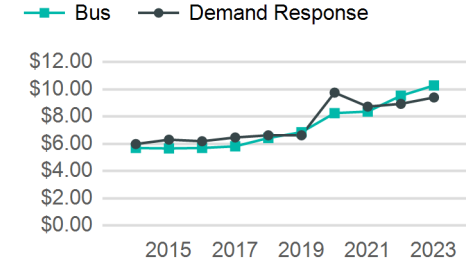
## Geographic Coverage

Primary Urbanized Area	St. Cloud, MN
Square Miles	54
Population	117,638
Other Areas Served:	Minnesota Non-UZA
Service Area Population	111,431
Service Area Sq. Miles	29

## Service Consumed

Annual Passenger Miles Traveled (PMT)	3,454,101
Annual Unlinked Trips (UPT)	774,825
Average Weekday UPT	2,571
Average Saturday UPT	1,332
Average Sunday UPT	919

Operating Expenses per Vehicle Revenue Mile



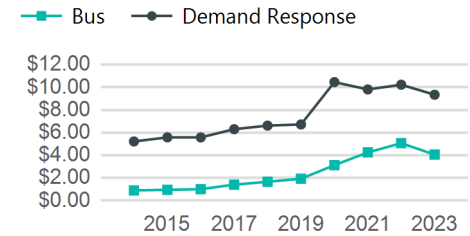
## Assets

Revenue Vehicles	79
Service Vehicles	9
Facilities	4
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,694,729
Annual Vehicle/Passenger Car Revenue Hours (VRH)	122,572
Vehicles Operated in Maximum Service (VOMS)	47
Vehicles Available for Maximum Service (VAMS)	79

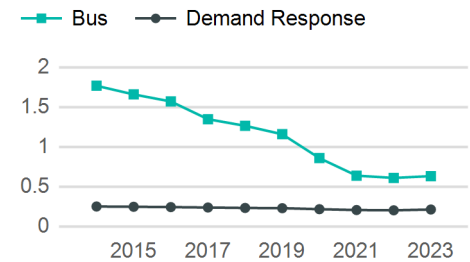
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	20	0	2,498,844	624,605	986,951	71,782	0.00
Commuter Bus	2	0	303,939	11,899	59,971	2,049	0.00
Demand Response	25	0	651,318	138,321	647,807	48,741	0.00
<b>Total</b>	<b>47</b>	<b>0</b>	<b>3,454,101</b>	<b>774,825</b>	<b>1,694,729</b>	<b>122,572</b>	<b>0.00</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.28	\$141.30	0.6	8.7	\$4.06	\$16.24
Commuter Bus	\$8.69	\$254.38	0.2	5.8	\$1.71	\$43.80
Demand Response	\$9.40	\$124.90	0.2	2.8	\$9.35	\$44.01
<b>Total</b>	<b>\$9.88</b>	<b>\$136.67</b>	<b>0.5</b>	<b>6.3</b>	<b>\$4.85</b>	<b>\$21.62</b>

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## 2023 Funding Breakdown

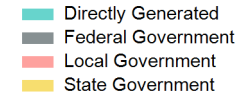
### Summary of Operating Expenses (OE)

Labor	\$13,328,312	79.6%
Materials and Supplies	\$1,430,059	8.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,993,376	11.9%
<b>Total Operating Expenses</b>	<b>\$16,751,747</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,229,265</i>	

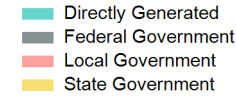
### Sources of Operating Funds Expended

Directly Generated	\$1,479,166
Federal Government	\$4,023,818
Local Government	\$0
State Government	\$11,248,763
<b>Total Operating Funds Expended</b>	<b>\$16,751,747</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$251,123
Federal Government	\$616,778
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$867,901</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$10,142,940	\$680,810	\$0	\$361,970	\$212,285	\$0
Commuter Bus	\$521,217	\$24,907	\$0	\$62,123	\$0	\$0
Demand Response	\$6,087,590	\$293,169	\$5,936	\$175,587	\$50,000	\$0
<b>Total</b>	<b>\$16,751,747</b>	<b>\$998,886</b>	<b>\$5,936</b>	<b>\$599,680</b>	<b>\$262,285</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	20	39	95.0%	9.6
Commuter Bus	2	5	150.0%	5.6
Demand Response	25	35	40.0%	6.2