

2023 Annual Agency Profile - Bay Metropolitan Transit Authority (NTD ID 50029)

Mailing Address: 1510 N JOHNSON ST
BAY CITY, MI

Website: <http://www.baymetro.com/>

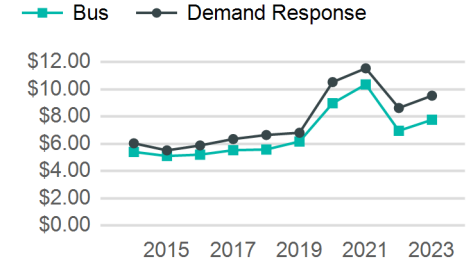
Geographic Coverage

Primary Urbanized Area	Bay City, MI
Square Miles	40
Population	68,472
Other Areas Served:	Michigan Non-UZA
Service Area Population	103,856
Service Area Sq. Miles	442

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,107,127
Annual Unlinked Trips (UPT)	290,244
Average Weekday UPT	1,027
Average Saturday UPT	556
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



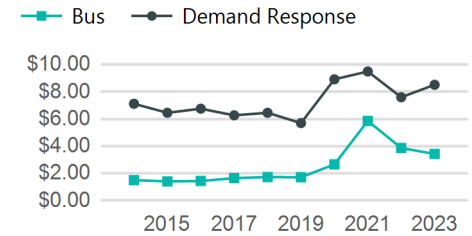
Assets

Revenue Vehicles	73
Service Vehicles	8
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,141,558
Annual Vehicle/Passenger Car Revenue Hours (VRH)	62,974
Vehicles Operated in Maximum Service (VOMS)	50
Vehicles Available for Maximum Service (VAMS)	56

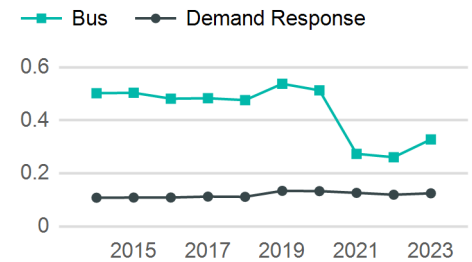
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	36	0	1,642,849	238,313	726,342	34,207	0.00
Demand Response	14	0	464,278	51,931	415,216	28,767	0.00
Total	50	0	2,107,127	290,244	1,141,558	62,974	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.76	\$164.72	0.3	7.0	\$3.43	\$23.64
Demand Response	\$9.53	\$137.52	0.1	1.8	\$8.52	\$76.18
Total	\$8.40	\$152.29	0.3	4.6	\$4.55	\$33.04

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2023 Funding Breakdown

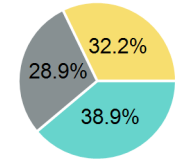
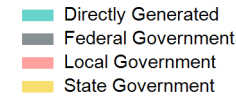
Summary of Operating Expenses (OE)

Labor	\$8,118,439	84.7%
Materials and Supplies	\$900,294	9.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$571,669	6.0%
Total Operating Expenses	\$9,590,402	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$960,125</i>	

Sources of Operating Funds Expended

Directly Generated	\$3,733,242
Federal Government	\$2,771,931
Local Government	\$0
State Government	\$3,089,028
Total Operating Funds Expended	\$9,594,201

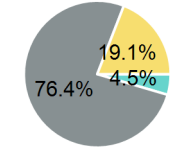
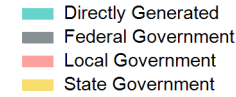
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$42,671
Federal Government	\$717,179
Local Government	\$0
State Government	\$179,296
Total Capital Funds Expended	\$939,146

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$5,634,448	\$114,986
Demand Response	\$3,955,954	\$83,371
Total	\$9,590,402	\$198,357

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$5,024	\$62,645	\$750,017	\$115,369
\$6,091	\$0	\$0	\$0
\$11,115	\$62,645	\$750,017	\$115,369

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

5R03

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	36	40	11.1%	9.5
Demand Response	14	16	14.3%	4.8