

# 2023 Annual Agency Profile - City of Battle Creek (NTD ID 50030)

**Mailing Address:** 10 DIVISION ST N STE 205  
BATTLE CREEK, MI

**Website:** <http://www.battlecreekmi.gov/transit>

## Geographic Coverage

**Primary Urbanized/Rural Area** Battle Creek, MI  
**Service Area Population** 87,735  
**Service Area Sq. Miles** 73  
**Other Areas Served:**  
 Michigan Non-UZA

## Assets

**Revenue Vehicles** 27  
**Service Vehicles** 6  
**Facilities** 4

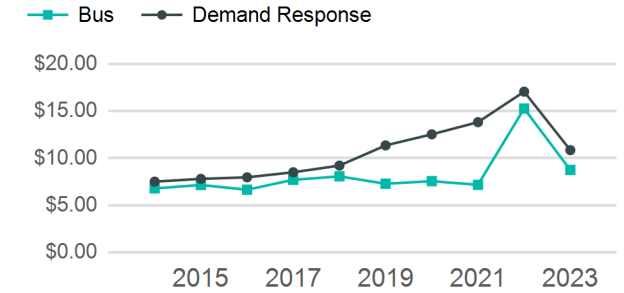
## Service Consumed

**Annual Unlinked Trips (UPT)** 249,744

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 493,297  
**Annual Vehicle Revenue Hours (VRH)** 34,043  
**Vehicles Operated in Maximum Service (VOMS)** 19

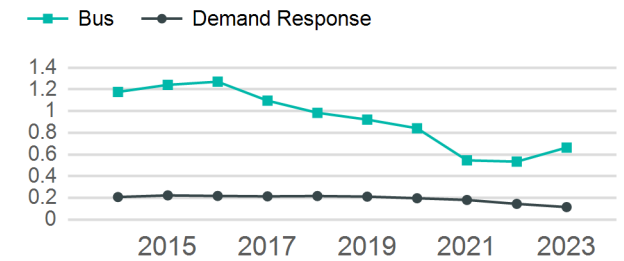
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	233,424	12	0	351,643	23,838
Demand Response	16,320	7	0	141,654	10,205
<b>Total</b>	<b>249,744</b>	<b>19</b>	<b>0</b>	<b>493,297</b>	<b>34,043</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.75	\$129.05	0.7	9.8	\$13.18
Demand Response	\$10.85	\$150.66	0.1	1.6	\$94.21
<b>Total</b>	<b>\$9.35</b>	<b>\$135.53</b>	<b>0.5</b>	<b>7.3</b>	<b>\$18.47</b>

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## 2023 Funding Breakdown

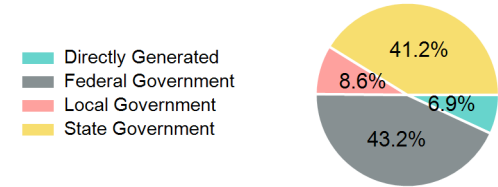
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,076,338	\$0
Demand Response	\$1,537,483	\$0
<b>Total</b>	<b>\$4,613,821</b>	<b>\$0</b>

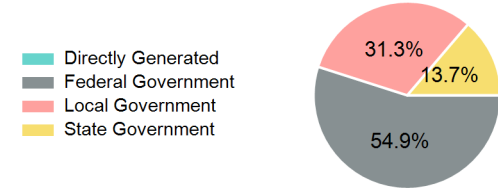
### Sources of Operating Funds Expended

Directly Generated	\$317,479
Federal Government	\$1,995,392
Local Government	\$399,089
State Government	\$1,901,861
<b>Total Operating Funds Expended</b>	<b>\$4,613,821</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$251,476
Local Government	\$143,448
State Government	\$62,869
<b>Total Capital Funds Expended</b>	<b>\$457,793</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	13.0
Demand Response	5.6