

2023 Annual Agency Profile - Suburban Mobility Authority for Regional Transportation (NTD ID 50031)

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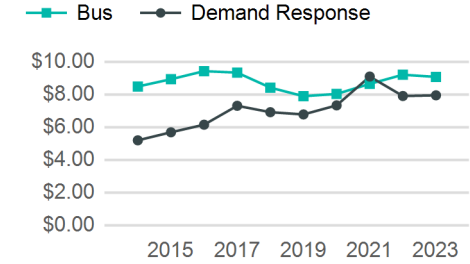
Geographic Coverage

Primary Urbanized Area	Detroit, MI
Square Miles	1,285
Population	3,776,890
Other Areas Served:	
	Michigan Non-UZA
Service Area Population	3,424,477
Service Area Sq. Miles	1,074

Service Consumed

Annual Passenger Miles Traveled (PMT)	45,670,297
Annual Unlinked Trips (UPT)	4,827,519
Average Weekday UPT	15,980
Average Saturday UPT	9,813
Average Sunday UPT	3,980

Operating Expenses per Vehicle Revenue Mile



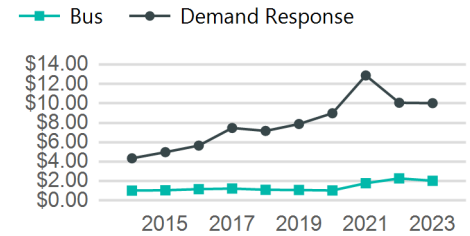
Assets

Revenue Vehicles	452
Service Vehicles	61
Facilities	7
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	12,720,087
Annual Vehicle/Passenger Car Revenue Hours (VRH)	747,056
Vehicles Operated in Maximum Service (VOMS)	257
Vehicles Available for Maximum Service (VAMS)	422

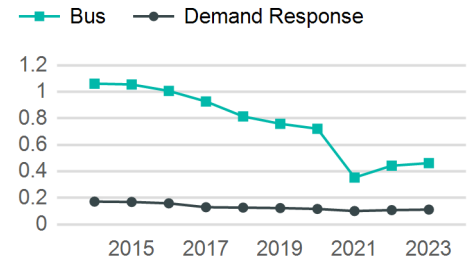
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	142	0	43,282,928	4,489,616	9,710,578	553,093	0.00
Demand Response	95	20	2,387,369	337,903	3,009,509	193,963	0.00
Total	237	20	45,670,297	4,827,519	12,720,087	747,056	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.09	\$159.55	0.5	8.1	\$2.04	\$19.14
Demand Response	\$7.96	\$123.52	0.1	1.7	\$10.04	\$60.47
Total	\$8.40	\$142.96	0.4	6.5	\$2.34	\$22.12

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2023 Funding Breakdown

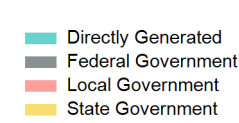
Summary of Operating Expenses (OE)

Labor	\$74,558,368	69.8%
Materials and Supplies	\$13,833,364	13.0%
Purchased Transportation	\$2,281,403	2.1%
Other Operating Expenses	\$16,127,857	15.1%
Total Operating Expenses	\$106,800,992	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$46,064,711</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$5,400,221</i>	

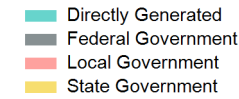
Sources of Operating Funds Expended

Directly Generated	\$94,919,927
Federal Government	\$15,145,764
Local Government	\$0
State Government	\$26,440,523
Total Operating Funds Expended	\$136,506,214

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$9,383,096
Local Government	\$0
State Government	\$1,769,369
Total Capital Funds Expended	\$11,152,465

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$86,111,337	\$5,287,292
Demand Response	\$20,689,655	\$698,168
Total	\$106,800,992	\$5,985,460

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$2,181,030	\$1,250,849	\$7,444,803	\$0
\$105,931	\$53,027	\$116,825	\$0
\$2,286,961	\$1,303,876	\$7,561,628	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	142	276	94.4%	6.4
Demand Response	115	146	27.0%	6.4