

2023 Annual Agency Profile - Mass Transportation Authority (NTD ID 50032)

Mailing Address: 1401 S DORT HWY
FLINT, MI

Website: <http://www.mtaflint.org/>

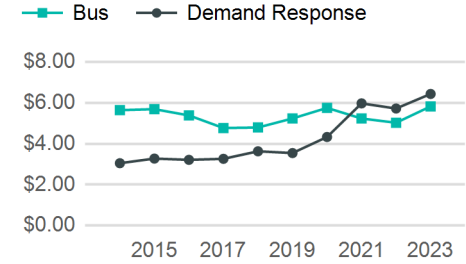
Geographic Coverage

Primary Urbanized Area	Flint, MI
Square Miles	205
Population	298,964
Other Areas Served:	Michigan Non-UZA
Service Area Population	405,813
Service Area Sq. Miles	640

Service Consumed

Annual Passenger Miles Traveled (PMT)	43,975,174
Annual Unlinked Trips (UPT)	2,913,347
Average Weekday UPT	9,847
Average Saturday UPT	4,914
Average Sunday UPT	2,720

Operating Expenses per Vehicle Revenue Mile



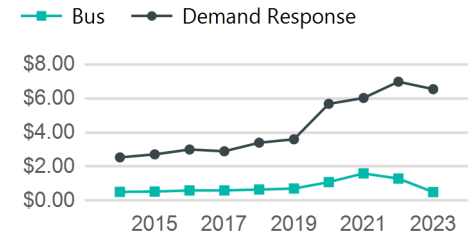
Assets

Revenue Vehicles	334
Service Vehicles	42
Facilities	20
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	8,030,271
Annual Vehicle/Passenger Car Revenue Hours (VRH)	381,218
Vehicles Operated in Maximum Service (VOMS)	242
Vehicles Available for Maximum Service (VAMS)	338

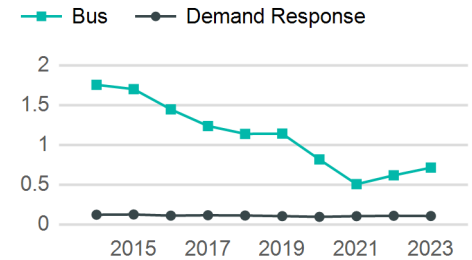
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	92	0	39,419,261	2,418,166	3,388,100	182,829	0.00
Demand Response	148	2	4,555,913	495,181	4,642,171	198,389	0.00
Total	240	2	43,975,174	2,913,347	8,030,271	381,218	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.83	\$108.00	0.7	13.2	\$0.50	\$8.17
Demand Response	\$6.44	\$150.61	0.1	2.5	\$6.56	\$60.34
Total	\$6.18	\$130.17	0.4	7.6	\$1.13	\$17.03

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2023 Funding Breakdown

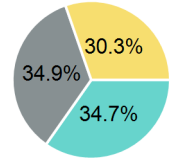
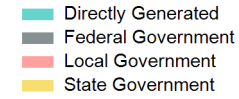
Summary of Operating Expenses (OE)

Labor	\$32,700,548	65.9%
Materials and Supplies	\$7,072,127	14.3%
Purchased Transportation	\$119,237	0.2%
Other Operating Expenses	\$9,732,903	19.6%
Total Operating Expenses	\$49,624,815	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$9,805,800</i>	

Sources of Operating Funds Expended

Directly Generated	\$17,792,228
Federal Government	\$17,891,066
Local Government	\$0
State Government	\$15,530,062
Total Operating Funds Expended	\$51,213,356

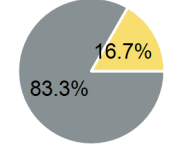
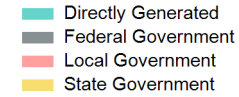
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,305,868
Local Government	\$0
State Government	\$863,315
Total Capital Funds Expended	\$5,169,183

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$19,745,995	\$4,110,599	\$0	\$852,607	\$723,934	\$63,213
Demand Response	\$29,878,820	\$652,807	\$1,387,487	\$0	\$2,141,943	\$0
Total	\$49,624,815	\$4,763,406	\$1,387,487	\$852,607	\$2,865,877	\$63,213

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Non-Fixed Route VOMS) TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	92	134	45.7%	6.5
Demand Response	150	204	36.0%	5.4